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2015

Annual Report for the Town of Shelburne New Hampshire

FOR THE YEAR ENDING DECEMBER 31, 2015

TOWN OF SHELBURNE OFFICERS 2015-16

SELECTPERSONS

Lucy Evans 466-
5164
Stan Judge 466-3986
Heidi Behling 466-5663

ADMINISTRATIVE ASSISTANT

Jo Carpenter 466-2262
Home 466-3840
Cell 723-6035

BUILDING INSPECTOR

Rav Bennett Home 466-5270
Cell 723-5270

TOWN CLERK

Debbie Hayes 466-2262

TAX COLLECTOR

Debbie Hayes 466-2262

TREASURER

Robert Pinkham 466-2262

GRS COOP BOARD – SHELBURNE REPRESENTATIVES

Greg Corrigan 466-5868
Jo Carpenter 466-3840
Paul Bousquet, Superintendent
466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko 466-2957
Home 466-3690
Cell 723-0865

FIRE CHIEF

Randy Davis 707-1360

EMERGENCY MANAGEMENT

Stanley Judge 466-3986

TOWN OFFICE 466-2262
Fax 466-5271
E-mail – townofshelburnenh@gmail.com
Website – www.shelburnenh.com
TOWN GARAGE/ FIRE STATION
466-3465
TRANSFER STATION 466-2957

EMERGENCY - FIRE, POLICE & AMBULANCE 911

Cover Photo "Welcome to Shelburne" sign by Ken Simonoko

ANNUAL REPORT

OF THE TOWN OF

SHELBURNE, NEW HAMPSHIRE

FOR THE YEAR ENDING

DECEMBER 31, 2015

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DEDICATION

This town report is dedicated to the memory of the following Shelburne citizens:

Priscilla L. (Tillie) Meyers

Tillie Meyers passed away on June 4, 2015 at the age of 84. She was born in Shelburne. She was employed at Philbrook Farm Inn, Wildcat Ski Area, Granite State Rubber Company and the Town of Shelburne. She was an active member of the Winthrop Grange and was serving as master at the time of her death. She was a member of the Shelburne Fire Department Ladies Auxiliary, the American Legion Ladies Auxiliary and a past member of the Shelburne Fire Department.

Tillie will always be remembered for her generous support of her community and the organizations she was involved with, her baking and organizing dinners for anyone in need.. No bake sale was ever complete without a batch of her donuts.

She is sadly missed by her husband Burton, daughter Elaine, grandchildren, Heather and Guy and their families , her brothers and sisters and her many friends..

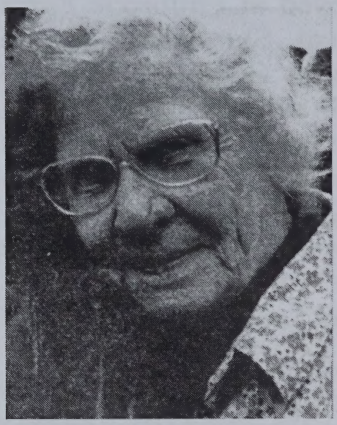
Leona V. Deschenes

Leona Deschenes passed away on September 3,2015 at the age of 76. She was born in Berlin, NH. She took classes through Community College of Vermont and Plymouth State College earning a degree in in Art with a focus on interior design. She was a talented artist who enjoyed oil painting and sculpturing. She

volunteered for many years at the Holiday Center teaching painting. She worked at Coos County Nursing Home as a CNA and in the activities department.

She also worked delivering vehicles for Berlin City Auto Group. She is sadly missed by her children Rodney, Randall Ronald, Sherry; their families and her many friends.

Virginia (Jinny) Hastings



Jinny Hastings passed away on May 19, 2015 at the age of 84. She graduated from Stearns High School in Millinocket, Maine. was hired by Joe Dodge to help run Pinkham Notch Camp. It was here that she met the love of her life, Bill Hastings. They were married in 1955. They lived in Milford, Eaton Center and Milan before building their dream house in Shelburne.

She was a devoted wife, mother and grandmother. She had a great sense of humor and a quick dry wit. She loved garden, taught children's bible classes and was a member of the Gorham Women's club, serving as president twice.

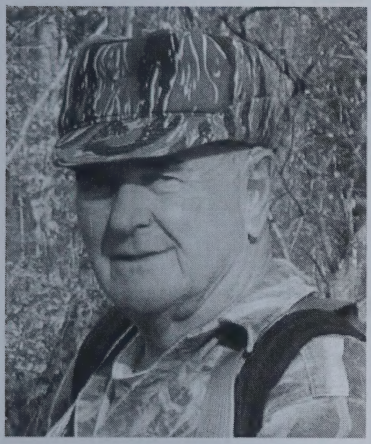
She is sadly missed by her son George and his family, hers sisters and her many friends.

Bettina L.(Tina) Hayes

Tina Hayes passed away on June 5, 2015 at the age of 63. She was born in Berlin, NH and graduated from Berlin High School. She married Tim Hayes and they had one daughter, Crystal. They enjoyed seeing different places and enjoyed living in West Texas, West Berlin, Germany, Heidelberg, Germany and Calais, Me before they settled in Shelburne.

She is sadly missed by her husband, Tim, her daughter Crystal, grandson Camden, family and friends.

Richard E. McLain



Richard McLain passed away on December 25,2015 at the age of 84.He was born in Gorham, NH. He served his country frm1950 to 1953 in the U. S. Navy and from 1953 to 1970 in the U. S. Air Force. Following his military service he worked for Digital Equipment Corporation retiring to Shelburne in 1991. He married his wife Priscilla in 1955 and they raised four sons and a daughter.

He enjoyed many outdoor activities and in later years he and his wife enjoyed traveling the nation in an RV visiting family, friends and historic sites.

He is sadly missed by his children, Marty, George, Wendy, Dean and Curtis and their families and his many friends.

Do not stand at my grave and weep.
I am not there. I do not sleep.
I am a thousand winds that blow.
I am the Diamond's glint on snow.
I am sunlight on the ripening grain.
I am the gentle autumn rain.
When you waken in the morning hush,
I am the swift uplifting rush
of quiet birds in circled flight.
I am the soft stars that shine at night
Do not stand at my grave and cry.
I am not there, I did not die.

TOWN OFFICERS 2015 - 2016

SELECTPERSONS

Lucy Evans	Term expires 2016
Heidi Behling	Term expires 2017
Stanley Judge	Term expires 2018

TREASURER

Robert Pinkham	Term expires 2018

DEPUTY TREASURER

John Cosgriff	Term expires 2016

TAX COLLECTOR

Debbie Hayes	Term expires 2018

DEPUTY TAX COLLECTOR

Kimberly Landry	Term expires 2016

TOWN CLERK

Debbie Hayes	Term expires 2018

DEPUTY TOWN CLERK

Jo Anne Carpenter	Term expires 2016

AUDITOR

David Hamel	Term expires 2017

MODERATOR

John Henne	Term expires 2016

EMERGENCY MANAGEMENT
Stanley Judge

FIRE CHIEF
Randy Davis

PUBLIC WORKS FOREMAN & ROAD AGENT
Ken Simonoko

BUILDING AND CODE ENFORCEMENT
Rav Bennett

HEALTH OFFICER
Lucy Evans

FAST SQUAD
Patrick Galligan

SUPERVISORS OF THE CHECKLIST

Robin Henne	Term expires 2016
Hildreth Danforth	Term expires 2018
Constance Landry	Term expires 2020

BALLOT CLERKS

Beverly Pinkham	Robert Pinkham

BUDGET COMMITTEE

Stanley Judge	Term expires 2016
John Henne	Term expires 2016
Francis Chamberlain	Term expires 2017
David Landry	Term expires 2018
Michael Brosnan	Term expires 2018

PLANNING BOARD

Heidi Behling	Term expires 2016
Jennifer Corrigan	Term expires 2016
David Landry	Term expires 2016
Fran Chamberlain	Term expires 2017
John Carpenter	Term expires 2017
Roger Gagnon	Term expires 2018
Timothy Buxton	Term expires 2018

BOARD OF ADJUSTMENT

John Gralenski	Term expires 2016
Terry Davenport	Term expires 2016
Raymond Danforth	Term expires 2017
Jennifer Corrigan (alternate)	Term expires 2017
David Hamel	Term expires 2018
David Landry	Term expires 2018

MEMORIAL FOREST

Michael Ryan	Term expires 2016
John Gralenski	Term expires 2017
Peter Behling	Term expires 2018

CEMETERY TRUSTEES

Dan Levin	Term expires 2016
William Healy	Term expires 2017
Ann Leger	Term expires 2018

TRUSTEES OF TRUST FUNDS

Lucinda Bragg	Term expires 2016
Robin Henne	Term expires 2017
Raymond Danforth	Term expires 2018

CONSERVATION COMMISSION

Debbie Ryan	Term expires 2016
John Cosgriff	Term expires 2016
John Gralenski	Term expires 2017
Stanley Judge	Term expires 2018
David Carlisle	Term expires 2018
Mary Jo Landry	Term expires 2018

PARK COMMISSION

Kenneth Simonoko	Term expires 2016
Beverly Pinkham	Term expires 2016
Vacant	Term expires 2017
Vacant	Term expires 2018
Marc Van Sant	Term expires 2018

LANDFILL COMMITTEE

Heidi Behling	Term expires 2016
Ken Simonoko	Term expires 2016
Raymond Danforth	Term expires 2018
John Gralenski	Term expires 2018

HERITAGE COMMISSION

Dick Lussier	Term expires 2016
Betty Werner	Term expires 2016
Heidi Wight	Term expires 2016
Mary Jo Landry	Term expires 2017
Cynthia Gralenski	Term expires 2017
Ken Simonoko	Term expires 2018
Stanley Holmes	Term expires 2018
Roger Morrissette	Term expires 2018

LIBRARY TRUSTEES

Robbie Cosgriff	Term expires 2016
Constance Landry	Term expires 2017
Robert Pinkham	Term expires 2018

NORTH COUNTRY COUNCIL

Stanley Judge John Carpenter

Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTPERSONS

STATE AND FEDERAL OFFICIALS

PRESIDENT OF THE UNITED STATES
Barack H. Obama

VICE PRESIDENT OF THE UNITED STATES
Joe Biden

U.S. SENATORS

Kelly Ayotte Jeanne Shaheen

U.S. CONGRESSMEN

Ann McLane Kuster Frank Guinta

GOVERNOR OF NEW HAMPSHIRE
Maggie Hassan

EXECUTIVE COUNCIL
Joseph Kenney

STATE SENATOR (District 1)
Jeff Woodburn

STATE REPRESENTATIVE (District 3)
William Hatch

SPECIAL THANK YOU

To Stan Judge, Lucy Evans and Heidi Behling: Thank you for the job you do as Shelburne's governing body. You care about Shelburne and find time in your busy lives to take on this thankless job.

To Stan Judge and Ken Simonoko for all the work you have done to build an excellent transfer station and new garage at a very economical price.

To Ann Leger for all her creative help on the town report.

To Beverly Pinkham for taking care of the town hall flower garden and the large planter in the park.

To Paula Simonoko for donating a refrigerator, a toaster, a toaster oven, a microwave, a table and chairs, a dish pan, a drying rack, a plastic cabinet, cleaning supplies, paper supplies, a coffee rack, door mats, bar stools, silverware, plates, shower mat, etc. for the kitchen, bathroom and office at the highway garage.

To Darryl Bennett for donating shower doors for the shower in the bathroom at the highway garage

To Ken and Paula Simonoko, Matt Tassey, Bob & Bev Pinkham, Josh Labonville, Darryl Bennett and the many other volunteers who contribute to Dump'n Donuts each week making it fun to take that weekly trip to the Transfer Station.

To David Hamel for taking care of the flags outside the town hall

To Robert Cone for donating a TV and paper shredder for the highway office.

To everyone that takes the time to volunteer to serve on committees or to hold town office: Thank you!!! It is all of you that make Shelburne a very special place to live.

Town of Shelburne New Hampshire
2015
Town Meeting Minutes

To the inhabitants of the Town of Shelburne in the County of Coos in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 10, 2015
Time: 7:00 PM
Location: Shelburne Town Hall
Details: Polls will be open 4:00 PM to 8:0 PM

Article 01: choose officers

To CHOOSE all necessary Town Officers for the year ensuing (printed ballot).

By printed ballot see results at end

Article 02: hear reports

It was voted to accept the reports as amended of Town Officers heretofore chosen and pass any vote relating thereto.
The amendments were as follows: Budget Form Solid Waste Disposal Actual change to $34, 286; Town Officers- Planning Board Heidi Behling term expiration date changed to 2015; and Frank Kukene wife's name changed to Doreen.

Motion by Jennifer Corrigan and second by Jo Anne Carpenter

Article 03: General Operating Budget

It was voted to vote to raise and appropriate the budget committee recommended sum of $397,385 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

4130 Executive	$35,225
4140 Election,Registr,&Vital Stats	$10,663
4150 Financial Adminstr	$23,297
4152 Reval of Property	$7,350
4153 Legal Expense	$4,000
4155 Employee Benefits	$55,775
4191 Planning and Zoning	$2,000
4194 Gen Government Buildings	$35,800
4195 Cemetery	$3,350
4196 Insurance	$11,000
4197 Regional Association	$557
4215 Ambulance	$20,250
4220 Fire Department	$31,600
4221 Fire Warden	$2,500
4240 Building Inspection	$2,500
4250 Dispatch Agreement	$4,006
4290 Emergency Management	$4,840
4312 Highway	$71,825
4324 Solid Waste Disposal	$37,050
4414Animal Control	$200
4415 Health	$630
4444 Welfare	$5,000
4520 Parks & Recreation	$3,350
4550 Library	$1,150

4590 Memorial Forest	$400
4611 Conservation Commission	$300
4711 Principal Long-term Note	$21,667
4721 Interest Long-term Note	$300
4723 Int. TAN Note	$800

Motion by Raymond Danforth and second by Robin Henne

Discussion led by Lucy Evans using the Facts Sheet prepared by the Selectpersons stated that Gorham would like to negotiate a contract that would be $20,250.00, that being the cost for 15 months. They also want to add police coverage to ambulances coming to Shelburne, which would cost about $250 plus 3 hours. AND the police coming would be at the discretion of the EMS. At this time we have NO contract with the Town of Gorham. Gorham has said, "that if we decide to go with Berlin, they MAY NOT come as backup!" Thus we would need a backup from another town, I. e. Bethel. Fran Chamberlain asked how many calls we average in a year? It was stated, there were 46 calls in 2014.

Ray Danforth read his motion: I would like to propose that the meeting take a note to give the selectfolk a sense of where they should go with the ambulance situation. THEREFORE: I move that the meeting authorize the selectfolk to continue discussions with the ambulance providers to get the TOWN the best combination of cost, response time, load-up, etc., without tying their hands with any one provider.
Ray Danforth made the motion to accept and John Carpenter seconded it.

Then there was more discussion...
David L. Landry asked how we could vote on money if we don't know about a contract. Jo Carpenter said,

the money for the Police could come from the capitol reserve fund.

Jennifer Corrigan asked about how much the cost would be if we went through Berlin with Bethel, ME as backup? Lucy Evans stated: Estimated cost would be $11,000-$12,000 for Berlin plus negotiated cost Bethel. David Hamel wondered about police coverage from Berlin. Jo Carpenter stated residents should not call the State Police from their homes and that with so few State Troopers it is a long wait. The State Budget may be able to add more Troopers to "F" Troop. Several residents stated they would rather not go with Gorham if at all possible, as "they are tired of 'Gorham trying to hold us hostage!'" John Carpenter we find out what Randolph is doing since they have the same problem & then suggested we negotiate to go with Berlin first and Bethel as backup for our ambulance service. Someone asked about the difference in response times: from Gorham about 7 miles to town office; Berlin-about 13 miles to town office and Hildy Danforth said she had traveled to Bethel a lot and it takes about the same as from Berlin; length & time wise.

A non-binding vote was called for on whether the Selectpersons should work with Gorham or Berlin and the vote was that they should work with Berlin.

Ray's motion & John Carpenter's second were withdrawn.

Article 04: Appropriation for Master Plan

It was voted to RAISE AND APPROPRIATE $3,000 for the purpose of long-term planning for updating the Town's Master Plan and/or updating the zoning ordinance or other planning regulations and VOTE to withdraw $2,000 from the Land Use Change

Fund toward this amount: the balance ($1,000) to be raised by taxation. (12/31/2014 Balance - $2,175.92). This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2020, whichever is sooner. [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion by David L. Landry and second by David Hamel

Article 05: Heavy Highway Capital Reserve Fund

It was voted to raise and appropriate the sum of $35,000 to be added to the Heavy Highway CRF previously established. (12/31/2014 Balance - $40,015.50) [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion made by John Carpenter and second by Fran Chamberlain

Article 06: Fire Truck CR

It was voted to raise and appropriate the sum of $8,000 to be added to the Fire Truck CRF previously established. (12/31/2014 Balance - $17,026.61) [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion made by Diane Brodeur-Fossa and second by Fran Chamberlain

Article 07: Fire Department Equipment CR

It was voted to raise and appropriate the sum of $6,000 to be added to the Fire Department Equipment CRF previously established. (12/31/2014 Balance - $3,864.81) [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion made by Lucy Evans and second by Jennifer Corrigan

Article 08: Paving CR

It was voted to raise and appropriate the sum of $30,000 to be added to the Paving CRF previously established. (12/31/2014 Balance - $59,047.38) [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion made by David L. Landry and second by Heidi Behling

Article 09: Revaluation

It was voted to raise and appropriate the sum of $4,600 to be added to the Revaluation CRF previously established. (12/31/2014 Balance - $13,816.75) [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote

required.)

Motion made by Heidi Behling and second by Jennifer Corrigan

Article 10: Peabody Farm Museum CR

It was voted to raise and appropriate the sum of $500 to be added to the Peabody Farm Museum previously established. (12/31/2014 Balance - $10,622.08) [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion made by Asa Brosnan and second by Robin Henne

Article 11: Cemetery Equipment CR

It was voted to raise and appropriate the sum of $500 to be added to the Cemetery Equipment CRF previously established. (12/31/2014 Balance - $1,047.34)[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion made by Jennifer Corrigan and second by Diane Brodeur-Fossa

Article 12: Sand/Gravel ETF

It was voted to raise and appropriate the sum of $1,000 to be added to the Sand/Gravel ETF previously established.(12/31/2014 Balance - $2,074.39)[The Board of Selectmen and the Budget Committee

recommend this appropriation.] (Majority vote required.)

Motion was made by Fran Chamberlain and second by Lucy Evans

Article 13: General Building Maintenance ETF

It was voted to raise and appropriate the sum of $10,000 to be added to the General Building Maintenance ETF previously established. (12/31/2013 Balance - $$11,252.56)[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion was made by Connie Landry and second by Fran Chamberlain

Article 14: Fire Department Mutual Aid ETF

It was voted to raise and appropriate the sum of $500 to be added to the Fire Department Mutual Aid ETF previously established. (12/31/2014 Balance - $2,336.87)[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion was made by Heidi Behling and second by Ray Danforth

Article 15: Vehicle Maintenance ETF

It was voted to raise and appropriate the sum of $2,000 to be added to the Vehicle Maintenance ETF previously established. (12/31/2014 Balance - $$14,159.63)[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion was made by Mike Brosnan and second by David L. Landry

Article 16: Library Technology

It was voted to raise and appropriate the sum of $300 to be added to the Library Technology ETF previously established. (12/31/2014 Balance - $600.00)[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion was made by Connie Landry and second by Fran Chamberlain

Article 17: Police Services ETF

It was voted to raise and appropriate the sum of $3,000 to be added to the Police Services ETF previously established. (12/31/2014 Balance - $20,002.10)[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion was made by Ray Danforth and second by Heidi Behling

Article 18: Household Hazardous Waste ETF

It was voted to raise and appropriate the sum of $500 to be added to the Household Hazardous Waste ETF previously established. (12/31/2014 Balance - $836.60)[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Motion was made by Heidi Behling and second by Jennifer Corrigan

Article 19: Family Resource Center

It was voted TO RAISE AND APPROPRIATE the sum of $1,000 for the purpose of supporting the Family Resource Center at Gorham. (By petition)[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

Motion was made by Heidi Behling and second by Robin Henne

Article 20: Gorham Community Learning Center

It was voted TO RAISE AND APPROPRIATE the sum of $1,500 for the purpose of supporting the Gorham Community Learning Center in Gorham. (By petition)[The Board of Selectmen and the Budget Committee recommend this appropriation] (Majority

vote required)

A question was asked: of what benefit to the Town of Shelburne is the Gorham Community Learning Center?

Heidi Behling & Lucy Evans both responded by saying, it is a safe place for Childcare and we have 3 children using the Learning Center.

Motion was made by Robin Henne and second by Jennifer Corrigan

Article 21: Dispose of Municipal assets

It was voted TO AUTHORIZE the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3. (Majority vote required)

Motion was made by John Carpenter and second by Fran Chamberlain

Article 22: Transact other business

To TRANSACT ANY OTHER BUSINESS that may legally come before said meeting.

Lucy Evans mentioned that if the snow ever left and Spring did finally come the children from the Middle School are willing to come help "you" clean up your yards, etc. Contact Lucy either at: 466-5164 or 723-5164, ASAP!

Hildy Danforth said: for everyone to make sure your "party affiliation" is where you want it!

Two retirements were made from the Fire Department: Tommy Hayes at 60+years and Billy

Davenport at 30+ years.
Thank you for your good and faithful service, from the residents of the Town of Shelburne!!!

Motion made to recess at 7:50 PM for the counting of the ballots by Ray Danforth and second by John Carpenter and all were in favor.

The polls closed at 8:00 PM and the ballots were counted.

It was voted for "At Large" Randolph School Board Member for 3 years: 35 no votes then: (write in votes for Angela Brown-6 votes, Jo Carpenter-1 vote, John Cosgriff-1 vote, Bob Potter-1 vote, Lynn Hunt-1 vote, Bill Parlette-1 vote & Karen Eitel-1 vote.

It was voted for "At Large" GRS Cooperative School Board Member for 3 years: Jeffery Stewart-41 votes; (write in votes Lynn Hunt-1 vote, Josh Labonville-1 vote & Heidi Behling-1 vote.

Selectperson for 3 years:
Stan Judge - 46 votes

Town Clerk for 3 years;
Debbie Hayes – 46 votes

Tax Collector for 3 years:
Debbie Hayes-45 votes
Randy Stiles-1

Treasurer for 3 years:
Robert Pinkham – 47 votes

Budget Committee for 3 years:
Mike Brosnan – 48 votes

Budget Committee for 3 years:
David L. Landry – 44 votes
Stan Judge-1

Auditor for 2 years:
David Hamel – 4 votes
Eva Jane Demers – 1 vote
Ben Mayerson – 1 vote

Trustee of Trust Funds for 3 year
Ray Danforth-47 votes

Cemetery Committee for 3 years:
Ann Leger – 2 votes
Cynthia Gralenski – 1 vote

Library Trustee for 3 years:
Robert Pinkham – 47 votes

Supervisor of the Checklist for 5 years:
Constance L. Landry-48

Memorial Forest Committee for 2 years:
John Gralenski – 47 votes

Memorial Forest Committee for 3 years:
Peter Behling-47 votes

Respectfully submitted by,

Debbie Hayes
Town Clerk

FINANCIAL REPORTS

SUMMARY INVENTORY OF VALUATION
MS-1 - SEPTEMBER 2015

VALUE OF LAND	
Current use - 13,223.61 acres	473,505
Discretionary Preservation Easement – 0.4 acres	75
Residential - 1,206.22 acres	13,229,800
Commercial/Industrial Land -269.93acres	1,451,700
Total of Taxable Land– 14,700.16 acres	**$ 15,155,080**
Exempt/Non-Taxable Land – 15,642.26 ac.	**$ 8,739,500**
VALUE OF BUILDINGS ONLY	
Residential	24,793,696
Manufactured Housing	626,800
Commercial/Industrial	9,057,300
Discretionary Preservation Easements	13,104
Total	**$ 34,490,900**
Exempt/Non-Taxable Buildings	**$ 710,500**
ELECTRIC/GENERATING COMPANIES (Utilities)	
Great Lakes Hydro America, LLC	4,227,100
PSNH	865,600
Total	**$ 5,092,700**
GAS, OIL & PIPELINE COMPANIES (Utilities)	
Portland Pipeline	4,723,200
Portland Natural Gas	19,712,800
Total	**$ 24,436,000**
TOTAL VALUATION (before exemptions)	**$ 79,174,680**
Elderly Exemptions (4)	-100,000
Solar Energy Exemptions (7)	-48,000
NET VALUATION	**$ 79,026,680**
NET VALUATION WITHOUT UTILITIES	**$ 49,497,980**

We certify that the information contained in this report was taken from official records and is correct to the best of our knowledge. Selectpersons - Stanley Judge, Lucy Evans, Heidi Behling

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT	
Executive	35,225
Election, Reg. & Vital Statistics	10,663
Financial Administration	23,297
Revaluation of Property	7,350
Legal Expense	4,000
Personnel Admin.	55,775
Planning & Zoning	2,000
General Government Buildings	35,800
Cemeteries	3,350
Insurance	11,000
Regional Association	557
PUBLIC SAFETY	
Police Dept.	0
Ambulance	20,250
Fire Dept.	31,600
Fire Warden	2,500
Building Inspection	2,500
Emergency Management	4,840
Dispatch Service	4,006
HIGHWAY & STREETS	
Highways	71,825
SANITATION	
Solid Waste Disposal	37,050
HEALTH	
Pest Control	200
Health Agencies	630
WELFARE	
Direct Assistance	5,000
CULTURE & RECREATION	
Parks & Recreation	3,350
Library	1,150

Memorial Forest	400
CONSERVATION	
Conservation Commission	300
DEBT SERVICE	
Principal - L.T. Bonds & Notes	21,667
Interest - Long term Bonds & Notes	300
Interest on Tax Anticipation Note	800
CAPITAL OUTLAY - Other	
Family Resource Center	2,000
Gorham Community Learning Center	1,500
OPERATING TRANSFERS OUT	
Cemetery Maintenance CR	0
Cemetery Equipment CR	500
Heavy Highway Equipment CR	35,000
Fire Truck CR	8,000
Fire Equipment CR	6,000
Paving CR	30,000
Revaluation CR	4,600
Town Building CR	0
Peabody Farm CR	500
Expendable Trust	
Fire Dept. Mutual Aid Expendable Trust	500
Household Hazardous Waste	1,000
Town Vehicle Maintenance Expendable Trust	2,000
Police Services Expendable Trust	3,000
Sand/Gravel Expendable Trust	1,000
General Building Maintenance Expendable Trust	100,000
Library Technology Expendable Trust	300
TOTAL	**$ 504,785**

SOURCES OF REVENUE

TAXES	
Land Use Change Tax	2,000
Yield Taxes	18,538
Payment in Lieu of Taxes	40,123
Interest and Penalties on Taxes	3,600

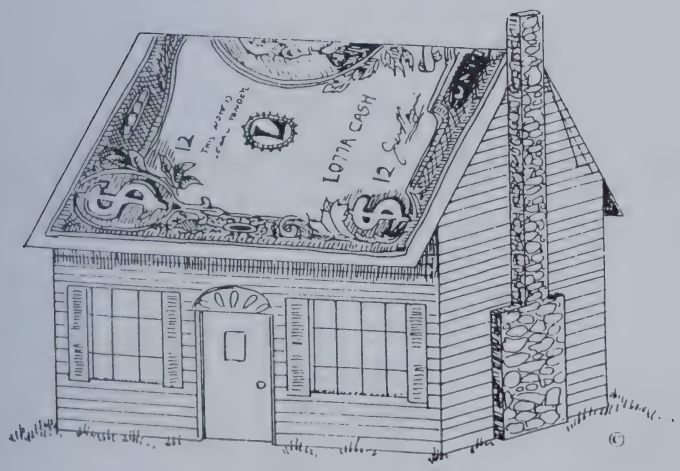
Excavation Tax	19
LICENSES, PERMITS AND FEES	
Business Licenses and Permits	60
Motor Vehicle Permit Fees	69,000
Building Permits	500
Other Permits, Licenses & Fees	800
FROM STATE	
Shared Revenue & Room	0
Room & Meals	17,937
Highway Block Grant	12,041
Other - RR Tax & Hazmat Grant	9,497
CHARGES FOR SERVICES	
Landfill - PAYT Bags	7,100
Other Charges - Plowing, Burial Fees	1,100
MISCELLANEOUS REVENUES	
Sale of Municipal Property	0
Interest on Investments	100
Other - Dividends, Insurance Reimb, grant, etc.	6,000
INTERFUND OPERATING TRANSFERS IN	
Capital Reserve Funds	1,500
Cemetery Trust Funds	100
OTHER FINANCING SOURCES	
Proceeds from Long-term note	0
Taken from surplus to reduce taxes	20,000
Voted from surplus to fire Truck CR	0
TOTAL	**$ 210,015**
TAX RATE COMPUTATION	
Total Town Appropriations	504,785
Less: Revenues	210,015
Less: Shared Revenue	0
Add: Overlay	6,935
War Services Credits	4,200
Net Town Appropriation	**305,905**
Net Local Regional School Tax Assessment	**404,346**
State Education Tax Assessment	**122,056**

Net County Tax Assessment	**325,993**
Total of Town, School & County	**$1,158,300**
Less: War Service Credit	-4,200
Property Taxes to be raised	$1,154,100
Net Assessed Valuation	$79,026,680
Assessed Valuation- no utilities	$49,497,980

The tax rate breaks down as follows:

Town:	**$ 3.86 per $ 1,000**
Local School:	**$ 5.12 per $ 1,000**
State School:	**$ 2.47 per $ 1,000**
County:	**$ 4.13 per $ 1,000**
Total	**$ 15.58 per $ 1,000**

Note: Shelburne's equalized valuation ratio for 2015 was 96%



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	Amount of Appropriation	Expenditures	Unexpended Balances	Overdrafts
Executive	$ 35,225.00	$ 28,348.90	$ 6,876.10	$ 0.00
Elec, Reg.& V. Stat.	10,663.00	8,142.37	2,520.63	0.00
Financial Admin.	23,297.00	21,671.12	1,625.88	0.00
Legal Expense	4,000.00	2,637.65	1,362.35	0.00
Revaluation of Property	7,350.00	7,350.00	0.00	0.00
Employee Benefits	55,775.00	53,746.82	2,028.18	0.00
Planning & Zoning	2,000.00	980.00	1,020.00	0.00
General Government Buildings	35,800.00	24,134.33	11,665.67	0.00
Cemeteries	3,350.00	1,199.21	2,150.79	0.00
Insurance	11,000.00	10,657.41	342.59	0.00
Regional Association	557.00	556.20	0.80	0.00
Police	0.00	0.00	0.00	0.00
Ambulance	20,250.00	20,250.00	0.00	0.00
Fire	31,600.00	52,691.18	0.00	21,091.18
Fire Warden	2,500.00	2,436.23	63.77	0.00
Building Inspection	2,500.00	1,030.47	1,469.53	0.00
Emergency Management	4,840.00	4,175.59	664.41	0.00
Dispatch	4,006.00	4,005.08	0.92	0.00
Highway	71,825.00	72,516.95	0.00	691.95
Solid Waste Disposal	37,050.00	30,706.51	6,343.49	0.00
Health Agencies	630.00	379.00	251.00	0.00
Animal Control	200.00	0.00	200.00	0.00
Welfare	5,000.00	2,335.48	2,664.52	0.00
Parks & Recreation	3,350.00	3,040.53	309.47	0.00
Library	1,150.00	1,150.00	0.00	0.00
Memorial Forest	400.00	557.63	0.00	157.63
Conservation Commission	300.00	300.00	0.00	0.00
Principal - Long Term Note	21,667.00	21,666.66	0.34	0.00
Interest - Long Term Note	300.00	226.13	73.87	0.00
Interest - Tax Anticipation Note	800.00	0.00	800.00	0.00
Master Plan	3,000.00	0.00	3,000.00	0.00
Family Resource Center	1,000.00	1,000.00	0.00	0.00
Gorham Community Learning Ctr.	1,500.00	1,500.00	0.00	0.00
To Capital Reserve Funds	84,600.00	84,600.00	0.00	0.00
To Expendable Trust Fund	17,300.00	17,300.00	0.00	0.00
TOTAL	**504,785.00**	**481,291.45**	**45,,434.31**	**21,940.76**

TOWN CLERKS REPORT

Motor Vehicle Fees	72,556.00
Auto Titles	174.00
Auto Transfers	205.00
Credit	3.00
Town Clerk fees	902.00
Marriage License fee	45.00
Birth Certificate copies	45.00
Dog Licenses	491.50
Dog Fines	17.00
Checklist copies	300.00
UCCs	90.00
Total	**$ 74,828.50**

(Includes a Marriage license fee of $45.00 is due from 2014)

Debbie Hayes, Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	247,600.00
Contents	100,000.00
Library	25,000.00
Fire Dept. Land, Building	139,800.00
Equipment	200,000.00
Chester C. Hayes Memorial Park	75,100.00
Park Pavilion, etc.	10,600.00
Town Memorial Forest & Evans Cemetery	126,900.00
Property - 2 lots	97,800.00
Wheeler & Leadmine Cemeteries	85,500.00
Peabody House & Land	127,700.00
Contents	10,000.00
Transfer Station Building	40,000.00
Equipment	22,000.00
Contents	5,000.00
New Highway Garage	400,000.00
Equipment	300,000.00
Contents	100,000.00
Sand Shed	75,000.00
Materials	7,000.00
Town Landfill Site	112,900.00
Total	**$2,307,900.00**

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 2015

DEBITS

UNCOLLECTED AT THE BEGINNING OF THE YEAR

	2015	2014	2013+
Property Taxes:		27,241.39	0.00
Excavation Tax:		0.00	0.00
Land Use Change		0.00	0.00
Yield		0.00	0.00
Prior Years' Credit	(236.63)		
This Year New Credits			

TAXES COMMITTED DURING THIS FISCAL YEAR

Property Taxes:	1,154,120.00	0.00	
L U Change Tax:	0.00	0.00	
Yield Taxes:	18,538.14	0.00	
Excavation Tax:	19.36	0.00	

OVERPAYMENT REFUNDS

Credits Refunded	1496.00	0.00	0.00
Interest –Late Tax	422.33	1,945.75	0.00
TOTAL DEBITS:	**$ 1,174,359.20**	**29,187.14**	**0.00**

CREDITS

REMITTED TO TREASURER DURING THIS FISCAL YEAR

	2015	2014	2013
Property Taxes	1,129,324.08	16,487.70	0.00
LU Change	0.00	0.00	0.00
Yield Taxes:	18,538.14	0.00	0.00
Interest/Penalties:	422.33	1,581.75	0.00
Excavation Tax:	19.36	0.00	0.00
Conversion to Lien:	0.00	10,753.69	0.00

ABATEMENTS MADE DURING THIS FISCAL YEAR

Property Taxes:	25.00	0.00	0.00
Yield Tax	0.00	0.00	0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

Property Taxes:	26,541.76	0.00	0.00
LU Change Taxes	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00

P. Tax Credit Bal	(511.47)	0.00	0.00
TOTAL CREDITS:	**$1,174,359.20**	**29,187.14**	**0.00**

DEBITS

UNREDEEMED & EXECUTED LIENS

	2015	2014	2013	2012
Unredeemed:	0.00	0.00	2,352.07	2,529.57
Liens Executed:	0.00	11,610.38	0.00	0.00
Unredeemed Elderly	0.00	0.00	0.00	0.00
Elderly Liens Execut	0.00	0.00	0.00	0.00
Interests & Costs Collected	0.00	415.55	898.46	779.97
TOTAL LIEN DEBITS:	**0.00**	**12,025.93**	**2,441.53**	**3,309.54**

CREDITS

REMITTED TO TREASURER DURING THIS FISCAL YEAR

	2015	2014	2013	2012
Redemptions:	0.00	4,724.54	498.35	2,529.57
Interest./Costs:	0.00	415.55	89.46	779.97
Abatements:	0.00	0.00	0.00	0.00
Liens Deeded:	0.00	0.00	0.00	0.00
Unredeemed Bal - Year End:	0.00	6,885.84	1,853.72	0.00
TOTAL LIEN CREDITS:	**0.00**	**12,025.93**	**2,441.53**	**3,309.54**

If anyone is having problems paying their taxes, please call for more information on exemptions and credits that are available.

It should be noted that the date to apply for any exemption is April 15th.

Debbie Hayes, Tax Collector

TREASURER'S REPORT

Checking Account

Opening Balance 1/1/15	**$67,855.32**
Revenues	1,357,906.57
Transfers from other accounts	362,157.63
Expenditures	(1,384,399.23)
Transfers to other accounts	(250,757.00)
Balance 12/31/15	**$152,763.29**

Conservation Commission Savings Account

Opening Balance 1/1/15	**$4,980.91**
Interest earned	4.01
Transfer from other accounts	85.00
Balance 12/31/15	**$ 5,069.02**

Money Market – Northway Bank

Opening Balance 1/1/15	**$213,020.00**
Revenues	0.00
Transfer from other accounts	250,000.00
Interest earned	20.62
Transfer to other accounts	(360,000.00)
Balance 12/31/15	**$103,040.62**

NH Public Deposit Investment Pool

Opening Balance 1/1/15	**$63,619.65**
Transfer from other accounts	106,850.51
Interest earned	30.25
Transfer to other accounts (101,900.00)	
Balance 12/31/15	**$63,619.65**

Land Use Change Account

Opening Balance 1/1/15	**$2,175.92**
Interest Earned	1.77
Transfer to other accounts	(2,000.00)
Balance 12/31/15	**$ 177.66**

Landfill Fees Account

Opening Balance 1/1/15	**$10,743.26**
Revenues	0.00
Transfer from other accounts	672.00
Interest Earned	8.66
Transfer to other accounts	0.00
Balance 12/31/15	**$11,423.92**

Town Forest Account

Opening Balance 1/1/15	**4,011.13**
Interest earned	3.23
Transfer to other accounts	(157.63)
Balance 12/31/15	**$ 3,856.73**

Parks & Recreation Account

Opening Balance 1/1/15	**3,883.45**
Revenues	0.00
Interest Earned	3.13
Transfers to other Accounts	0.00
Balance 12/31/15	**3,886.58**

Total all funds on hand
December 31, 2015 **$ 348,819.13**

Robert F. Pinkham, Treasurer

BALANCE SHEET - DECEMBER 31, 2015

ASSETS

CASH			
General Fund			152,763.20
Northway Money Market			103,040.41
Invest. Pool			68,600.41
Cap. Res. Funds			
H Highway		75,051.05	
Paving		27,137.54	
Revaluation		18,426.91	
Cemetery. Maint		13,134.57	
Peabody Museum		11,129.60	
Cemetery Equip		1,548.38	
Town Building		24,601.78	
Fire Equip		152.51	
Fire Truck		17,943.71	
			189,126.05
Cemetery Trust Funds			19,513.91
Wheeler Cemetery Trust Fund			1,867.43
Fire Mutual Aid Expend Trust			2,836.79
Household Hazardous Waste Expend Trust			1,067.10
Vehicle Maintenance Expend Trust			16,170.56
Sand Gravel Expend Trust			76.12
Buildings Maintenance Expend Trust			21,262.23
Police Services Exp Trust Fd			23,018.39
Library Tech Exp Trust Fd			900.31
Funds with Dept.			
Library			
Cking	970.32		
Savings	2,847.88		
CD	2,595.99		
		6,414.19	
Cons. Comm.		5,069.92	
Land Use Change		177.66	
Town Forest		3,856.73	
Ldfill Fees		11,423.92	
Parks & Recreation		3,886.58	
			30,829.00
ACCOUNTS RECEIVABLE			
Town Hall Use		25.00	
Haz-Mit Plan Grant		6,000.00	
Tax Collector			
Uncollected taxes			
Property - 14		26,541.76	
Tax Liens		8,739.56	
			41,306.32
TOWN PROPERTY			
Land & Buildings		1,538,900.00	
Equipment		762,000.00	
Inv. & Supplies		7,000.00	
			2,307,900.00
TOTAL ASSETS			**$2,980,280.32**

BALANCE SHEET - DECEMBER 31, 2015

LIABILITIES & NET WORTH		
ACCOUNTS PAYABLE		
School District	146,402.00	
Town of Gorham - Dispatch	701.27	
AVRRDD Mt. Carberry Ldfill	231.82	
Mitchell Munic Group	37.41	
IRS	1,282.05	
NH Retire System	943.80	
		149,598.35
OVERLAY		34,869.26
MONIES ENCUMBERED FOR DEPARTMENTS		
Tax overpayments		511.47
Insurance Money		2,923.89
Municipal Agent Money		1,100.00
Master Plan		3,500.00
Due IRS & Retire Fund		3,160.52
CR FUNDS		
H Highway	74,051.05	
Paving	27,137.54	
Revaluation	18,426.91	
Cem. Maint.	13,134.57	
Peabody Farm	11,129.60	
Cem. Equip.	1,548.38	
Town Bldg	24,601.78	
Fire Equip	152.51	
Fire Truck	17,943.71	189,126.05
CEMETERY TRUST FUNDS		19,513.91
WHEELER TRUST FUND		1,867.43
EXPENDABLE TRUST FUNDS		
Fire Mutual Aid		2,838.79
HH Waste		1,067.10
Vehicle Maint		16,170.56
Sand/Gravel		76.12
Bldg Maint.		21,262.23
Polices Services Exp Trust Fd		23,018.39
Library Tech Exp Trust Fd		900.51
REVOLVING FUNDS		
Library	6,414.19	
Cons. Comm.	5,069.92	
Land Use Change	177.66	
Town Forest	3,856.73	
Parks & Rec	3,886.58	
Ldfill Fees	11,423.92	30,829.00
NET WORTH		**2,307,900.00**
SURPLUS		**170,046.74**
TOTAL LIABILITIES & NET WORTH		**2,980,280.32**

TOWN OFFICERS SALARIES

OFFICE	2015	2016
Selectpersons(3)	$1,500	$1,600
Town Clerk	$11.00/hr	$11.50/hr
Deputy Town Clerk	$80	$100
Moderator	$80/election	$100/election
Supervisors of Checklist(3)	$10/sitting + $60/election	$10/sitting + $80/election
Ballot Clerks(2)	$40/election	$50/election
Treasurer	$1,100	$1,100
Deputy Treasurer	$80	$100
Tax Collector	$3,200 + training	$3,200 + training
Deputy Tax Coll.	$80	$100
Auditor	$800	$800
Trustees of Trust Funds(3)	2@ $100, 1@ $40	2@ $100, 1 @ $40
Building Inspector	$200 +fees	$200+ fees
Librarian	$300	$300

SUMMARY OF REVENUE

Revenue from Tax Collector	1,185,269.13
Revenue from Town Clerk	74,828.50
From State and Federal Government	77,121.86
From Local Sources	10,898.98
Long-term Note Proceeds	0.00
Miscellaneous	10,096.37
From CR & Trusts	106,850.51
TOTAL REVENUES	**$ 1,465,065.35**

SUMMARY OF EXPENDITURES

General Government	157,198.16
Public Safety	83,887.28
Highway Department	72,516.95
Solid Waste Disposal	30,474.69
Health/Welfare	2,714.48
Culture & Recreation	3,748.16
Conservation Commission	215.00
Debt Service	21,892.79
Payment to Capital Reserve	84,600.00
Payment to Expendable Trust	17,300.00
County Budget	325,993.00
School District	536,617.00
Tax Lien	11,610.38
Encumbered Money	4,362.26
Family Resource Center	1,000.00
Gorham Community Learning Center	1,500.00
Miscellaneous	130,669.08
TOTAL	**1,486,299.23**

DETAILED STATEMENT OF REVENUES

TAX COLLECTOR	
Property Taxes	1,144,040.94
Property Taxes – overpayments	59.67
Property Taxes – pre-payments	451.80
Interest-property taxes	1,511.40
Excavation Tax	19.36
Yield Taxes	18,538.14
Land Use Change Tax	0.00
Interest – Land Use Change	0.00
Interest – Yield Tax	0.00
Tax Sale Redemption	7,752.46
Conversion to lien	11.610.38
Interest-tax lien	1,284.98
**Accts Receivable $50.00*	***1,185,269.13***
TOWN CLERK	
Motor Vehicle Registration	72,556.00
Credit	3.00
Motor Vehicle Titles	174.00
Motor Vehicle Transfers	205.00
Motor Vehicle – Clerk Fees	902.00
Checklist copies	300.00
Dog Licenses	491.50
Dog fines	17.00
Vital Statistics	45.00
Marriage License	45.00
UCC'S	90.00
** Includes Accts Receivable $45.00 due from 2014.*	**74,828.50***
STATE OF NH & FEDERAL GOVERNMENT	
NH Highway Block Grant	12,145.40
Meals & Room Tax	17,937.18
Railroad Tax	3,497.28
Fed Forest	43,542.00
Accts Reveivable$6,000.00	**77,121.86**
FEES AND PERMITS	
Building Permits	365.00
Pistol Permits*	140.00
Planning Board	50.00

	555.00
CHARGE FOR SERVICES	
Snow Plowing & Sanding	775.00
Burial Fees	150.00
Includes $60.00 due from 2014	**925.00***
INCOME FROM DEPARTMENTS	
Garbage Bags	7,220.00
Transfer Station Fees (transfer to Ldfill Fees Acct)	672.00
	7,892.00
INTEREST	
All Accounts	**84.33**
MISCELLANEOUS	
Copy Fees	31.00
Charge for bad checks	55.00
Health Trust – surplus returned	3,216.61
Insurance reimb. – damage to highway garage	1,200.00
Portland Pipe Line – grant for Fire Dept.	250.00
PlBD/ZBA costs reimbursed	332.00
State of NH - Reimb. ½ Fire Warden Training	247.03
J. Carpenter & D. Hayes – reimb. supplies	61.85
Stan Judge – reimb. File cabinet	89.00
Ken Simonoko – reimb. Supplies	114.55
Fire Department – donation for filling pools	180.00
Sale of Rescue Truck	1,526.98
Bayroot/Wagner Forest Mngmt – Reimb. Paving	4,000.00
Donations for Town Hall use	235.00
Includes $50.00 due from 2014.	**11,539.02**
Accts Receivable of $25.00	
INTERFUND OPERATING TRANSFERS IN	
Withdraw Trust funds	103,524.39
Withdraw from Capital Reserve Funds*	3,326.12
	106,850.51

**This was done as a transfer between accounts in the Investment pool and does not show in the checkbook income.*

OTHER FINANCING SOURCES	
Long-term Loan Proceeds	**0.00**
TOTAL RECEIPTS ALL SOURCES	**$1,465,065.35**

DETAILED SCHEDULE OF EXPENDITURES

GENERAL GOVERNMENT

EXECUTIVE – 4130

Ads	
The Daily Sun	296.00
Dues & Publications	
NE Resource Recovery Association	100.00
NH Municipal Association	950.00
NH Association of Assessing Officials	20.00
NH Municipal Manager Association	50.00
Lexis Nexus Matthew Bender Co., Inc.	432.31
	1,552.31
Equipment	
Dynatics, new computer & installation	999.49
Postage	350.45
Repairs	
W.B. Mason - copier contract	325.00
Dynatics – working on Jo's computer	187.50
	512.50
Salaries	
Selectmen, Moderator, Adm. Assistant.	22,218.31
Supplies	
Staples, various supplies	277.78
White Mountain Lumber, posts for signs	195.61
Jo Carpenter, reimb. Cost for town report PDF	10.00
W. B. Mason, 1 toner cartridge	124.30
Ken Simonoko, reimb. Bolts & solar lights for signs	23.08
McAfee	79.99
	710.76
Miscellaneous	
Avitar Associates, tax map	670.00
Seventh Street Graphics, town report	429.00
North Country Elderly Programs	400.00
Walmart, funeral supplies/donation	99.10
Coos County Registry of Deeds, record fire ponds	40.98
Berlin City Bank, safe deposit box	70.00
	1,709.08
TOTAL	**$ 28,348.90**

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads	
The Daily Sun	464.00
Conferences & Meetings	118.00
Dues & Publications	
NE Assn of City & Town Clerks	40.00
NH City & Town Clerks' Association	20.00
	60.00
Remit Dog License Fees to State	
Treasurer, State Of NH	163.50
Mileage	
Connie Landry	101.70
Debbie Hayes	33.30
	135.00
Postage	31.50
Salaries	
Wages, town clerk, dep. town clerk, election offcls	5,951.50
Supplies	
McAfee, renewal	79.99
IDS, dog tags	61.88
	141.87
Vital Record Fees	
Treasurer, State of NH	24.00
Other	
Avitar, software support	1,053.00
TOTAL	**$ 8,142.37**

FINANCIAL ADMINISTRATION - 4150

Ads	
The Daily Sun	32.00
Conferences & Meetings	
NHGFOA Conference, Bob & Jo	100.00
NHMA Budget Conf. – Bob	100.00
32 Tax Collector's Conference - Debbie	156.00
	356.00
Deeds	
Registry of Deeds record tax liens & tax redemp.	35.95

Dues & Publications	
NH Tax Collector's Association.	40.00
NH GFOA, Jo Carpenter & Bob Pinkham	50.00
	90.00
Forester	
Haven Neal Forestry Services	360.00
Mileage	
Robert Pinkham	31.50
JO Carpenter	32.40
Kim Landry	40.50
Debbie Hayes	92.70
	197.10
Postage	
Postmaster, Gorham, NH	687.21
Jo Carpenter	3.99
	691.20
Salaries	
Wages - Tax Collector, & Deputy, Adm Asst, Treasurer & Deputy, Auditors, Trustees of Trust Funds	16,099.46
Software Support	
Avitar Associates	2,287.00
Supplies	
Intuit, payroll service	449.00
Intuit, checks & envelopes	540.96
Deluxe Business Supplies, deposit slips	52.46
Staples, various supplies	260.41
HR Direct, labor posters	69.99
NH Poster Compliance	69.00
Gorham Congrgational Church, reimb. Supplies	10.00
Avitar, tax bills	70.59
	1,522.41
TOTAL	**21,671.12**

REVALUATION OF PROPERTY – 4152

Avitar, contract	**7,350.00**

LEGAL EXPENSES - 4153

Waystack Frizzell	2,007.60
Upton & Hatfield	362.06
Mitchell Municipal Group	267.99

TOTAL	**2,637.65**

Accts payable of $37.41

PERSONNEL ADMINISTRATION - 4155

Social Security & Medicare - town's share	9,150.63
NH Unemployment Comp.	500.00
LGC HealthTrust - Dental	1,524.12
LGC HealthTrust – Health	29,923.74
LGC HealthTrust - S.T. Disability	673.82
LGC HealthTrust – L.T. Disability	745.68
NH Retirement System	8,888.48
Weeks Medical, DOT physical	114.50
TOTAL	**51,520.97**

Accounts payable of $1,282.05 to IRS and $943.80 to NH Retirement System

PLANNING & ZONING - 4191

Ads	
The Daily Sun	192.00
Postage	
Postmaster, Gorham, NH	129.80
Salaries	
Wages - Secretary	652.20
Supplies	
North Country Council, land use book	6.00
TOTAL	**980.00**

GENERAL GOVERNMENT BUILDINGS - 4194

Salaries	
Wages, janitor, Public Works Foreman & Helper	4,544.96
Supplies	
Jo Carpenter, reimb. wreath & supplies	52.53
NES Fire & Safety, test & replace fire extinguishers	95.33
D. Mosher, reimb. supplies	92.00
Mountain Greenery, flowers	75.81
Ken Simonoko, reimb. expense - supplies	69.25
Gorham Hardware, keys & various supplies	433.23
Walmart, air conditioner & various supplies	605.79
Beverly Pinkham gardening supplies	35.59

Bob Langlands, lock & keys	63.60
Color Works, paint, etc.	283.36
John Carpenter, reimb. Supplies	25.88
Radiantec, fuses	11.84
Dynatics, router	99.00
Senior Meals, silverware	76.28
David Hamel, rope & clips for flag pole	56.16
Flag-Works, State of NH flag	71.95
Rockingham Electric, lights at Fire dept.	130.04
	2,277.64
Repairs	
Northwoods Heating, clean furnace	102.50
Langlands electric, purchase & install new light	260.00
Overhead Door, repair garage doors	1,209.21
Miker Scott, repair & paint door, Peabody Farm	200.00
Dynatics, install new router	75.00
	1,846.71
Utilities & Fuel	
Eversource, electric bills	5,100.45
Irving Energy, propane – town hall	54.40
Irving Enery – propane , highway garage	1,357.16
Irving Enery – town hall -heating oil	2,398.95
Irving Energy – old garage & fire garage	3,148.39
FairPoint Communications	458.16
Time Warner Cable, internet – highway office	136.94
Time Warner Cable	2,610.57
	15,265.02
Other	
Treasurer, State of NH, boiler cert.	200.00
TOTAL	**24,134.33**

CEMETERIES - 4195

Fuel	
NH DOT	194.30
Salaries	
Wages	995.01
Supplies	
Ken Simonoko, reimb. Mower part	9.90
TOTAL	**1,199.21**

INSURANCE - 4196

Workers Compensation - Actual bill- $3,974 but covered by credit from return of surplus	0.00
NHMA Property Liability Ins.	10,657.41
TOTAL	**10,657.41**

REGIONAL ASSOCIATION - 4197

North Country Council, dues	**556.20**
TOTAL GENERAL GOVERNMENT	**157,198.16**

PUBLIC SAFETY

POLICE – 4210	**0.00**

AMBULANCE - 4215

Town of Gorham 1/1/15 to 3/31/16	**20,250.00**

FIRE DEPARTMENT - 4220

Dues & Publications	
NH State Firemen's Assn, 2014 & 2015 dues	640.00
NFPA, dues	165.00
	805.00
Equipment	
Randy Davis, reimb. Cost of 10 used pagers	394.99
Town of Gillead – used SCBAs	2,000.00
	2,394.99
Equipment Testing	
Lakes Regional Fire Apparatus, pump tests	700.00
Industrial Protection Services, test SCBAs	400.00
	1,100.00
Fuel	
NH DOT, gasoline	1,256.24
Irving Energy, diesel	1,000.00
	2,256.24
Mileage	
Jacob Jones	229.50
Frank Edmondson	217.80
Randy Davis	96.75

	544.05
Mutual Aid	
Northern NH Mutual Aid(includes HazMat team)	500.00
Salaries	
Fires	789.16
Training - Local	10,878.45
Forest Fire Training	0.00
Forest Fires	0.00
Certified Training	508.20
Accidents	1,332.45
Ambulance Calls	0.00
Inspections	307.29
Rescues	366.55
Repair	0.00
Clerical	945.00
Meetings	1,094.97
Mutual Aid	1,062.27
Flood	0.00
Traffic Control	230.77
Grant	380.27
Fuel spills	0.00
Chief Stipend	4,250.00
Other	1,828.11
	23,973.49
Repair	
Ossipee Mountain Electronis, radio repairs	726.00
Industrial Protection Services, clean SCBA regulators	64.00
Gorham Spring & Radiator	1,488.51
K & T Environmental Equipment, repair pump	3,226.32
Lakes Region Fire Apparatus	1,829.49
Northern Tire, 4 new rims & tires	2,860.00
BFO Gene Kelley	2,348.08
	12,542.40
State Inspections	
Gorham Spring & Radiator	120.00
Supplies	
Gorham Hardware	51.54
Bergeron Protective Clothing, boots, helmets, etc.	2,414.99
NES Fire & Safety	316.33

Jason Connolly, reimb. Used pagers, keys	451.88
Nathan Emery, reimb. pizza	40.00
Randy Davis, reimb. expense	90.74
Bond Auto Parts	262.94
Bob Langlands, reimb. expense	120.31
Creative Threads	10.00
FirePrograms, software support	1,750.00
Ossipee Mountain Electronics, radio batteries	447.35
Instrument Sales and Services, lighted traffic signs	355.12
Noble Industrial Supply Corp., truck cleaning soap	268.88
Peter Genna, reimb. printer ink	93.96
Dalton Mosher, reimb.expense	38.42
Walmart, renew anti virus	56.52
Frank Edmondson, reimb. Expense – meals	26.96
Surplus Office Furniture, file cabinet	89.00
Lakes Region Fire Apparatus	29.07
Ben's Uniforms	706.00
	7,620.01
Other	
State of NH, 3 criminal records check	75.00
Nathan Corrigan, donation for M. Doty supper	75.00
Town of Gilead, training books	625.00
Allen Demers, vehicle use – snowmobile	60.00
	835.00
TOTAL	**52,691.18**

FIRE WARDEN

Mileage	
Bill Davenport	37.95
Kevin Daniels	37.95
Dan Sarfde	37.95
Randy Davis	37.95
	151.80
Salaries	
Fire Warden Training	342.27
Supplies	
Treas. State of NH – wildland fire shirts & pants	1,942.16
TOTAL	**2,436.23**

BUILDING INSPECTION – 4240

Dues & Publications	
International Code Council	135.00
Salaries	
Building Inspector, salary	200.00
Building Inspector, salary from fees	365.00
	565.00
Postage	
Postmaster, Gorham, NH	8.95
Supplies	
Wilner- Greene Associates, calibrate meter	321.52
TOTAL	**1,030.47**

DISPATCH SERVICE - 4250

Town of Gorham,dispatch service	2,103.81
Town of Gorham, capital reserve fund	1,200.00
TOTAL	**3,303.81**

Accts Payable of $701.27

EMERGENCY MANAGEMENT – 4290

Fast Squad	
Airgas East, lease & oxygen	62.40
Supplies	
Walmart, cookies & soda	12.44
Mr. Pizza, refreshments, Haz-Mit Plan meeting	70.29
Lakes Region Apparatus, adapter & screen	830.46
	913.19
Other	
American Red Cross	200.00
Mapping & Planning Solutions	3,000.00
	3,200.00
TOTAL	**4,175.59**
TOTAL PUBLIC SAFETY	**83,887.28**

HIGHWAYS & STREETS

HIGHWAY DEPARTMENT - 4312

Cell phone	
U.S. Cellular	707.01
Dues & Publication	25.00
Fuel	
NHDOT, Gas	278.03
Irving Energy, diesel	7,878.72
	8,156.75
Repairs	
Berlin City Auto Group	61.73
Leon Costello Co.	60.00
Gorham Spring & radiator, repairs 93 plow	1,717.92
Southworth Milton, backhoe repairs	417.97
	2,257.62
Salaries	
Wages - Highway Dept.	47,968.72
State Inspection	
Gorham Spring & Radiator	80.00
McDevitt Truck	284.80
	364.80
Supplies	
Sanel Auto Parts	2,952.53
Labonville	84.32
Cargill Salt, salt	2,702.12
Cargill Salt, clear lane	3,226.22
St. Pierre Manufacturing, chains for pickup	341.46
Treas. State of NH, street signs & brackets	363.11
Lawson Products, nuts, bolts pins	213.95
AFTC, signs	69.61
Air Gas, canister lease	64.40
NED Fire & Safety,	79.33
JML Trucking, screen sand	2,000.00
	12,097.05
Other	
Landscaping by Stiles	940.00
TOTAL HIGHWAY & STREETS	**72,516.95**

SANITATION

SOLID WASTE DISPOSAL – 4324	
Mt. Carberry Fees	
AVRRDD Mount Carberry Landfill	5,791.48
Salaries	
Wages - Transfer Station	11,516.08
Septage Fee	
Town of Gorham	500.00
Water Testing	
Sevee & Maher Engineers	6,143.34
Disposal Fees	
Chapman Scrap Metal	1,050.00
North Conway Incinerator	2,025.00
Northeast Recycle Resources Assoc.	3,298.79
	6,373.79
Other	
Treasurer, State of NH, licenses	150.00
TOTAL SANITATION	**30,474.69**

Accts Payable of $ 231.82

HEALTH/WELFARE

PEST CONTROL – 4414	**0.00**
HEALTH AGENCIES - 4415	
Northern Human Services	**379.00**
WELFARE - 4442	
Tri-County CAP	300.00
Eversource (2 cases)	260.48
Rent	650.00
Rent	750.00
Rent	375.00
TOTAL	**2,335.48**
TOTAL HEALTH /WELFARE	**2,714.48**

CULTURE & RECREATION

PARKS & RECREATION - 4520

Gasoline	
NHDOT	209.93
Salaries	
Wages, Park Department	830.60
Other	
Town of Gorham - recreation fee	1,000.00
TOTAL	**2,040.53**

Accts payable of $1.000.00

LIBRARY - 4550

Salaries	
Wages - Librarian	300.00
Other	
Library Appropriation	850.00
TOTAL	**1,150.00**

MEMORIAL FOREST - 4590

Salaries	
Wages	416.25
Repairs	
John Gralenski, reimb. trimmer repair	95.00
Supplies	
John Gralenski, reimb. rope for flag & 2 snap links	46.38
TOTAL	**557.63**

TOTAL CULTURE & RECREATION	**3,748.16**

CONSERVATION

CONSERVATION COMMISSION - 4611

Dues & Publication	
NH Assoc. of Cons. Comm. - dues	215.00
TOTAL CONSERVATION COMMISSION	**215.00**

Balance of appropriation- $85.00 transferred to CC Savings

Acct

DEBT SERVICE

PRINCIPAL LONG TERM NOTE – 4711	**21,666.66**
INTEREST LONG TERM NOTE – 4721	**226.13**
INTERST TANS	**0.00**
TOTAL DEBT SERVICE	**21,892.79**

CAPITAL OUTLAY

CAPITAL OUTLAY - MACHINERY, VEHICLES & EQUIP.

TOTAL	**0.00**

CAPITAL OUTLAY - BUILDINGS – 4903

TOTAL	**0.00**

CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909

Family Resource Center	1,000.00
Gorham Community Learning Center	1,500.00
Master Plan	0.00
TOTAL	**2,500.00**

OPERATING TRANSFERS OUT

TRANSFER TO CAPITAL RESERVE FUND - 4915

Cemetery Equipment CR	500.00
Fire Equipment Cr	6,000.00
Heavy Highway CR	35,000.00
Town Bldg	0.00
Paving	30,000.00
Peabody Farm	500.00
Revaluation	4,600.00
Fire Truck CR	8,000.00
Cemetery Maintenance Cr	0.00

TOTAL	**84,600.00**

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TRANSFER TO EXPENDABLE TRUST

Fire Mutual Aid Expendable Trust	500.00
Town Vehicle Maintenance Expendable Trust	2,000.00
Sand/Gravel Expendable Trust	1,000.00
Household Hazardous Waste Expendable Trust	500.00
Buildings Maintenance Expendable Trust	10,000.00
Library Technology Expendable Trust	300.00
Police Services Expendable Trust	3,000.00
TOTAL	**17,300.00**

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TAX LIEN

Debbie Hayes, Tax Collector	**11,610.38**

COUNTY TAX - 4931

Treasurer Coos County	**325,993.00**

SCHOOL DISTRICT - 4933

GRS Co-op School District	**536,617.00**

Accts Payable of $146,402.00

ENCUMBERED MONEY

Bond Auto Parts	22.81
Gorham Hardware	23.34
Northeast Recycle Resoures	368.25
Upton & Hatfield	139.95
Avitar, mapping	138.00
Mapping & Planning Solutions. Master Plan	2,500.00
Bergeron Protective Clothing, spend Walmart gift	500.00
Town of Gorham, 4th qtr Dispatch	669.91
TOTAL	**4,362.26**

MISCELLANEOUS - 4960

ST Dis, LT Dis, Dental & Health Acct	(0.50)

Retirement Account	(591.47)
FICA, Medicare & Fed Withholding	(2,569.05)
Construx – damage to bldg. covered by insurance	1,170.00
Jo Carpenter, reimb. tax payment	8.86
Walmart, dog food, reimb. by Jo Carpenter	1.77
Bergeron Protective Clothing, PPL gift	250.00
Surplus Office Equipment, reimb. by Stan Judge	89.00
Abatements - 5 refunds	16,108.23
Refund employee- Health & Dental refunds	643.32
K&T Fire Equipment, build tanker	7,100.00
AVRRDD, Household Hazardous Waste	273.30
Bruce Manzer - paving	61,950.00
Northway Bank – bank charge	60.00
Bergeron Protective Clothing, gear, helmets, gloves	8,288.85
Ben' Uniforms	1,429.00
JML Trucking, screen sand	3,000.00
Staples, reimb. by Jo	19.99
M. B. Electric, new bldg	7,121.77
White Mountain Lumber, new bldg.	2,904.97
Darryl Bennett Plmb & Heating, new bldg.	1,909.37
R. F Pinkham, new bldg.	499.47
Ken Simonoko, new bldg.	56.91
Dennis Lufkin, new bldg.	2,623.00
J. D. Willey Building Co., new bldg	6,694.63
Rockingham Electric, new bldg.	1,882.92
Sanel Auto Parts, contents	78.35
Ken Simonoko, contents	94.87
Lawson Products, contents	1,517.65
Home Depot, contents	289.00
White Mountain Lumber, contents	127.50
Double T Fence, contents	2,750.00
T & B Sheet Metal, contents	332.75
Gemini Signs, contents	225.00
Surplus Office Furniture, contents	937.00
Dynatics, contents	3,051.66
MATCO Tools, contents	340.96
TOTAL	**130,669.08**
TOTAL ALL EXPENSES	**$1,486,299.23**

DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain other expenses such as public hearing expenses. **For 2015, this totaled $31.00. Some rebates and Staples rewards were also received. Miscellaneous refunds/reimbursements of $52.99 were also received**
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and UCC's. **For 2015, these fees totaled $74,435.50. Fees for checklists totaled $300.00. Fees for dog fines totaled $17.00 and vital statistic fees totaled $135.00.**
3. **Financial** - Costs of registering liens are recovered in the liening process. **In 2015, $3,653.06 was received in interest on taxes & liens.**
4. **Revaluation of Property** – There were no associated revenues year.
5. **Legal** – There were no associated revenues year.
6. **Personnel Adm**. – Return of surplus was received from HealthTrust for health and dental. **For 2015 the amount for Health** and **Dental was $3,059.95.**
7. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, ZBA hearings and any associated expenses. **For 2015, these totaled$332.00.**
8. **Buildings**- Several donations were received for use of the Town Hall. **In 2015, this totaled $235.00. An insurance settlement for damage to the highway garage caused by a concrete truck of $1,200.00 was received. Reimbursements of $89.00 were received.**
9. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds, burial fees and money withdrawn from the Cemetery Maintenance CR. **In 2015, this amount was $52.82.**

Burial fees in the amount of $150.00 were received. No cemetery lots were sold.

10. **Insurance** - This budget is partially offset by the credit received due to past history. **In 2015, credits of $7,712.92 for Workers Comp have been received.**
11. **Regional Assoc**. - There were no associated revenues.
12. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.

13. **Fire & Fire Warden** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. **In 2015, this amount was $ 247.03. $180.00 was received for filling pools. A grant of $250.00 was received from Portland Pipe Line.$1526.98 was received from the sale of the rescue truck.**
14. **Building Insp.** - The building inspector's salary is partially reimbursed by the associated fees. **In 2015, this totaled $365.00.**
15. **Dispatch** - Our fee is calculated based upon actual historical usage. (running 3 year average). There were no associated revenues
16. **Emergency Management** – In 2015, there were no associated revenues but we have begun working on updating our Hazard Mitigation Plan and **the grant of $6,000.00 will be received in 2016.**
17. **Highway** -This department does receive occasionally income from plowing and sanding and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. **In 2015, the Block Grant totaled $12,145.40 Revenues for sanding were received that totaled $715.00. Miscellaneous refunds of $114.55 were received. A reimbursement for paving damages on North Road of $4,000.00 was received from Bayroot/Wagner Forest Management.**
18. **Solid Waste** - This department receives income from recycling, and fees for disposal of various items, from the sale of PAYT bags and from the sale of recyclables. **In 2015, $672.00 was received from fees and $7,220.00 was received from the sale of bags.**
19. **Health& Animal Control** – There were no associated revenues.
20. **Parks** – There were no associated revenues.

21. **Library - The library received many gifts of books. The Library is authorized to receive monetary gifts. A donation of $5.00 was received.**
22. **Memorial Forest – In 2015, $157.63 was reimburse from the town Forest account to cover some of trimming & pruning work done in the town forest**
23. **Conservation –** There were no associated revenues
24. **Welfare –** There were no associated revenues.
25. **Principal – Long-term note –** There were no associated revenues.
26. **Interest - Long-term Note** – There were no associated revenues.
27. **TAN interest**. - There were no associated revenues.

28. **Land use change fees -** This money can be used by vote of the Town, to offset a special warrant article. **In 2015, $2,000 in Land Use Changes Fees were used to off-set Master Plan costs..**
29. **Special Revenue Fund** – Funds from fees and sale of recyclables are deposited in this fund. The use of this money must be authorized by town meeting. No money was used this year.

SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Library Trust Fund and Library Technology Expendable Trust Fund – The Trustee of Trust Funds hold the trust fund for the Library.

Capital Reserve Funds - There are nine active capital reserve funds. These are Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Road Paving, New Storage Building, Revaluation, Peabody Farm Museum and Fire Department Equipment

Expendable Trust Funds - There are six expendable trust funds . They are the Fire Mutual Aid Expendable Trust, Household Hazardous Waste Expendable Trust, Town Vehicle Maintenance Expendable Trust, the Sand/Gravel Expendable Trust Fund, Buildings Maintenance Expendable Trust and Police Services Expendable Trust.

Special Trust Fund - There is one special Trust Fund - the Wheeler Cemetery Fund established by a gift of $30,214.38 to the Town from the estate of Joanne B. Harriman.

GRS Cooperative School District Funds – The Shelburne Trustees of Trust Funds were chosen at the 2005 School District Meeting to manage the 5 capital reserve funds, 3 expendable trust funds,3 scholarship funds and 1 trust fund for the GRS Cooperative School District.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below

SHELBURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
Library Trust Fund			
Balance 12/31/14	1,368.76	1,225.47	2,594.29
Income -2015	0.00	1.76	1.76
Balance 12/31/15	1,368.76	1,227.23	**2,595.99**

Town Cemeteries Perpetual Care Trust Funds

Balance 12/31/14	10,055.00	9,500.45	19,555.45
Income – 2015	0.00	11.28	11.28
Withdrawn -2015	(0.00)	(52.82)	(52.82)
Balance 12/31/15	**10,055.00**	**9,458.91**	**19513.91**

Wheeler Cemetery Trust Fund

Balance 12/31/14	1,833.17	0.00	1,866.17
Income - 2015	0.00	1.26	1.26
Balance 12/31/15	1,866.17	0.00	**1,867.43**

Cemetery Maintenance CR

Balance 12/31/14	14,188.55	0.00	14,188.55
Income – 2015	0.00	9.48	9.48
Withdrawn – 2015	(1,053.98)	(9.48)	(1,063.46)
Balance 12/31/15	13,134.57	0.00	**13,134.57**

Cemetery Equipment CR

Balance 12/31/14	1,047.34	0.00	1,047.34
Income - 2015	500.00	1.04	501.04
Balance 12/31/15	1,547.34	1.04	**1,548.38**

Heavy Highway CR

Balance 12/31/14	40,015.50	0.00	40,015.50
Income - 2015	35,000.00	35.55	35,035.55
Balance 12/31/15	75,015.50	35.55	**75,051.05**

Fire Truck CR

Balance 12/31/15	17,024.61	2.00	17,026.61
Income - 2015	8,000.00	17.10	8,017.10
Withdrawn - 2015	(7,080.90)	(19.10)	(7,100.00)
Balance 12/31/15	17,943.71	0.00	**17,0943.71**

Peabody Farm Museum CR

Balance 12/31/14	10,599.67	22.41	10,622.08
Income -2015	500.00	7.52	507.52
Balance 12/31/15	11,099.67	29.93	**11,129.60**

Town Building CR

Balance 12/31/14	48,259.45	0.00	48,259.45
Income -2015	0.00	35.41	35.41
Withdrawn – 2015	(23,657.67)	(35.41)	(23,693.08)
Balance 12/31/15	24,601.78	0.00	**24,601.78**

Town Road Paving CR

Balance 12/31/14	59,037.16	10.22	59,047.38
Income -2015	30,000.00	40.16	30,040.16
Withdrawn – 2015	(61,899.62)	(50.38)	(61,950.00)
Balance 12/31/15	27,137.54	0.00	**27,137.54**

Revaluation CR

Balance 12/31/14	13,812.89	3.86	13,816.75
Income -2015	4,600.00	10.16	4,610.86
Balance 12/31/15	18,412.89	14.02	**18,426.91**

Fire Equipment CR

Balance 12/31/14	3,864.81	0.00	3,864.81
Income -2015	6,000.00	5.55	6,005.55
Withdrawn 2015	(9,712.30)	(5.55)	(9,717.85)
Balance 12/31/15	152.51	0.00	**152.51**

Fire Dept. Mutual Aid Expendable Trust

Balance 12/31/14	2,336.87	0.00	2,336.87
Income -2015	500.00	1.92	501.92
Balance 12/31/15	2,836.87	1.92	**2,838.79**

Household Hazardous Waste Expendable Trust Fund

Balance 12/31/14	839.60	0.00	839.60
Income -2015	500.00	0.80	500.80
Withdrawn - 2015	(272.50)	(0.80)	(273.30)
Balance 12/31/15	1,067.10	0.00	**1,067.10**

Vehicle Maintenance Expendable Trust

Balance 12/31/14	14,159.63	0.00	14,159.63
Income -2015	2,000.00	10.93	2,010.93
Balance 12/31/15	16,159.63	10.93	**16,170.56**

Sand/Gravel Expendable Trust

Balance 12/31/1	2,074.39	0.00	2,074.39
Income -2015	1,000.00	1.73	1,001.73
Withdrawn – 2015	(2,998.27)	(1.73)	(3,000.00)
Balance 12/31/15	76.12	0.00	**76.12**

General Buildings Maintenance Expendable Trust

Balance 12/31/14	11,252.56	0.00	11,252.56
Income – 2015	10,000.00	9.67	10,009.67
Balance 12/31/15	21,252.56	9.67	**21,262.23**

Police Services Expendable Trust Fund

Balance 12/31/14	20,000.00	2.10	20,002.10
Income – 2015	3,000.00	16.29	3,016.29
Balance 12/31/15	23,000.00	18.39	**20,018.39**

SHELBURNE FUNDS
GRAND TOTAL $ 272,402.96 $6,034.22 $278,437.18

GRS Cooperative Funds (Breakdown in GRS Report)

Balance 12/31/14	856,306.68	5,131.95	861,438.63
Income -2015	426,161.00	108.86	426,269.86
Withdrawn 2015	(256,028.90)	(622.46)	(256,651.36)
Balance 12/31/15	1,026,438.78	4,618.35	**1,031,057.13**

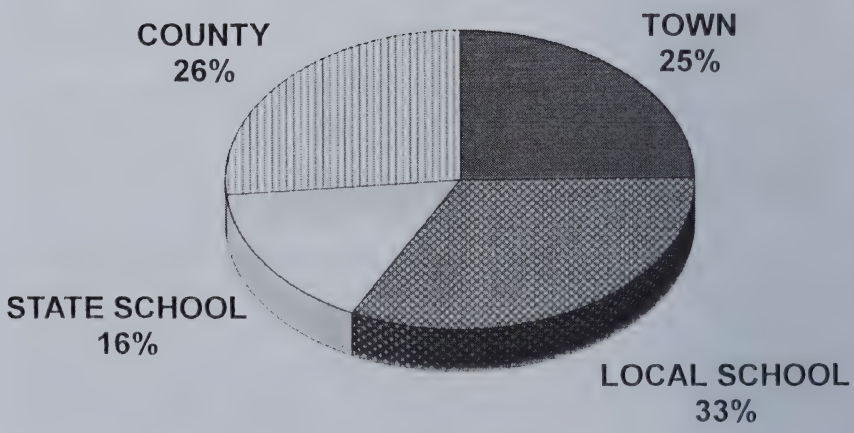
ALL FUNDS HELD BY SHELBURNE TRUSTEES
12/31/15 $1,298,841.74 10,652.57 $1,309,494.31

Trustees of Trust Funds - Raymond Danforth, Robin Henne, Lucinda Bragg

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt January 1, 2015	$ 21,666.66
New Long-term Debt Acquired – 2015	$ 0.00
Debt Retirement During Fiscal Year Payments made during 2015	$ 21,666.66
Outstanding Long-Term Debt December 31, 2015	**$ 0.00**

2015 TAXES



AUDITORS REPORT
2015

I have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2013 and December 31, 2014, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and make the following recommendations:

General Ledger & Financial Records

- **Comments** – A very well run and organized system.
- **Recommendations** – None

Treasurer

- **Comments** – Bob Pinkham maintains extremely accurate and detailed records for his office.
- **Recommendations** - None

Tax Collector

- **Comments** – None
- **Recommendations** – None

Trustees of Trust Funds

- **Comments** – None
- **Recommendations** – None

Town Clerk

- **Comments** – None
  Recommendations – None

Library

- **Comments** – None
- **Recommendations** – None

David G. Hamel, Town Auditor

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WARRANT AND BUDGET

TOWN OF SHELBURNE
TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 4 PM and close not before 8 PM.

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 8, 2016, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town Officers** for the year ensuing (printed ballot).

2. To **HEAR such reports of Town Officers** heretofore chosen and pass any vote relating thereto.

3. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $380,843 for **General Operation.**
   [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

4130 Executive	$37,425
4140 Election, Registration, & Vital Statistics	$11,470
4150 Financial Administration	$25,847
4152 Revaluation of Property	$7,350
4153 Legal Expense	$4,000
4155 Employee Benefits	$56,781
4191 Planning and Zoning	$2,000
4194 General Government Buildings	$27,600
4195 Cemetery ($550 to offset from Cem TR Fds & Cem Maint CR)	$2,950
4196 Insurance	$13,010
4197 Regional Association	$564
4215 Ambulance	$22,068
4220 Fire Department	$39,850
4221 Fire Warden	$2,500
4240 Building Inspection	$2,500
4250 Dispatch Agreement	$3,848

4290 Emergency Management	$3,000
4312 Highway	$73,150
4324 Solid Waste Disposal	$34,450
4414 Animal Control	$200
4415 Health	$630
4444 Welfare	$5,000
4520 Parks & Recreation	$2,850
4550 Library	$300
4590 Memorial Forest	$400
4611 Conservation Commission	$300
4711 Principal Long-term Note	$0
4721 Interest Long-term Note	$0
4723 Int. TAN Note	$800

4. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $23,000 for a complete Revaluation /Update. $18,400 to be withdrawn from the Revaluation Capital Reserve Fund previously established for that purpose and the balance of $4,600 to be raised by taxation. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the Update is complete or December 31, 2017 whichever is sooner. . (12/31/2015 Balance - $18,426.91)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

5. To see if the **Town will VOTE TO AUTHORIZE THE ESTABLISHMENT** of an Expendable Trust Fund pursuant to RSA 31:19a to be known as the New Employee Training Expendable Trust Fund for the purpose of covering wages and benefits. expenses when a new employee is hired to train with the current employee in preparation of assuming some or all of duties of the current employee and to RAISE AND APPROPRIATE $20,000 toward this purpose and to APPOINT the Selectmen as agents to expend from this fund.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

6. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $35,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established. (12/31/2015 Balance - $75,051.05)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

7. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $21,527 to be added to the existing **Fire Truck Capital Reserve Fund** previously established, with $1,527 to come from unassigned fund balance (this represents the proceeds of the sale of the rescue truck) and $20,000 will be raised by taxation. (12/31/2015 Balance - $17,943.71)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

8. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $14,000 to be added to the **Fire Department Equipment Capital Reserve Fund** previously established. (12/31/2015 Balance - $152.51)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

9. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $34,000 to be added to the **Paving Capital Reserve Fund** previously established, with $4,000 to come from unassigned fund balance (this amount represents reimbursement received) and $30,000 will be raised by taxation. (12/31/2015 Balance - $27,137.54)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

10. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established. (12/31/2015 Balance - $11,129.60)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

11. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established. (12/31/2015 Balance - $1,548.38)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

12. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $1,000 to be added to the existing **Sand/Gravel Expendable Trust** previously established. (12/31/2015 Balance - $76.12)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

13. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $12,000 to be added to the existing **General Building Maintenance Expendable Trust Fund** previously established (12/31/2015 Balance - $21,262.23)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

14. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Fire Department Mutual Aid Expendable Trust Fund** previously established (12/31/2015 Balance - $2,838.79)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

15. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $1,000 to be added to the existing **Vehicle Maintenance Expendable Trust Fund** previously established (12/31/2015 Balance - $16,170.56)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

16. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $3,000 to be added to the existing **Police Services Expendable Trust Fund** previously established. (12/31/2015 Balance - $23,018.39)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

17. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Household Hazardous Waste Expendable Trust Fund** previously established. (12/31/2015 Balance - $1,067.56)
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

18. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $1,000 for the purpose of **supporting the Family Resource Center** at Gorham. ***(By petition)***
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

19. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $1,500 for the purpose of **supporting the Gorham Community Learning Center** in Gorham. (***By petition***)
[*The Board of Selectmen and the Budget Committee recommend this appropriation]* (Majority vote required.)

20 To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

21. To **TRANSACT ANY OTHER BUSINESS** that may legally come before said meeting.

New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Shelburne

Form Due Date: **20 Days after the Town Meeting**

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members

Printed Name	Signature
Francis E. Chamberlain	Francis E. Chamberlain
David L Landry	David L Landry
John F. Henne	John F. Henne
Stanley Judge	Stanley Judge
Michael Brosna	Michael Brosna

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-	Collective Bargaining		$0	$0	$0	$0	$0	$0
4130-	Executive	03	$35,225	$28,349	$37,425	$0	$37,425	$0
4140-	Election, Registration, and Vital	03	$10,663	$8,142	$11,470	$0	$11,470	$0
4150-	Financial Administration	03	$23,297	$21,671	$25,847	$0	$25,847	$0
4152	Revaluation of Property	03	$7,350	$7,350	$7,350	$0	$7,350	$0
4153	Legal Expense	03	$4,000	$2,638	$4,000	$0	$4,000	$0
4155-	Personnel Administration	03	$55,775	$53,747	$56,781	$0	$56,781	$0
4191-	Planning and Zoning	03	$2,000	$980	$2,000	$0	$2,000	$0
4194	General Government Buildings	03	$35,800	$24,134	$27,600	$0	$27,600	$0
4195	Cemeteries	03	$3,350	$1,199	$2,950	$0	$2,950	$0
4196	Insurance	03	$11,000	$20,657	$13,010	$0	$13,010	$0
4197	Advertising and Regional	03	$557	$556	$564	$0	$564	$0
4199	Other General Government		$0	$0	$0	$0	$0	$0
Public Safety								
4210-	Police		$0	$0	$0	$0	$0	$0
4215-	Ambulance	03	$20,250	$20,250	$22,068	$0	$22,068	$0
4220-	Fire	03	$34,100	$54,727	$42,350	$0	$42,350	$0
4240-	Building Inspection	03	$2,500	$1,031	$2,500	$0	$2,500	$0
4290-	Emergency Management	03	$4,840	$4,176	$3,000	$0	$3,000	$0
4299	Other (Including Communications)	03	$4,006	$4,006	$3,848	$0	$3,848	$0
Airport/Aviation Center								
4301-	Airport Operations		$0	$0	$0	$0	$0	$0
Highways and Streets								
4311	Administration		$0	$0	$0	$0	$0	$0
4312	Highways and Streets	03	$71,825	$72,517	$73,150	$0	$73,150	$0
4313	Bridges		$0	$0	$0	$0	$0	$0
4316	Street Lighting		$0	$0	$0	$0	$0	$0
4319	Other		$0	$0	$0	$0	$0	$0

Sanitation								
4321	Administration		$0	$0	$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0	$0	$0
4324	Solid Waste Disposal	03	$37,050	$30,706	$34,450	$0	$34,450	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0	$0	$0
4326-	Sewage Collection, Disposal and		$0	$0	$0	$0	$0	$0
Water Distribution and Treatment								
4331	Administration		$0	$0	$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0	$0	$0
4335-	Water Treatment, Conservation		$0	$0	$0	$0	$0	$0
Electric								
4351-	Administration and Generation		$0	$0	$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0	$0	$0
Health								
4411	Administration		$0	$0	$0	$0	$0	$0
4414	Pest Control	03	$200	$0	$200	$0	$200	$0
4415-	Health Agencies, Hospitals, and	03	$630	$379	$630	$0	$630	$0
Welfare								
4441-	Administration and Direct	03	$5,000	$2,335	$5,000	$0	$5,000	$0
4444	Intergovernmental Welfare		$0	$0	$0	$0	$0	$0
4445-	Vendor Payments and Other		$0	$0	$0	$0	$0	$0
Culture and Recreation								
4520-	Parks and Recreation	03	$3,350	$3,041	$2,850	$0	$2,850	$0
4550-	Library	03	$1,150	$1,150	$300	$0	$300	$0
4583	Patriotic Purposes		$0	$0	$0	$0	$0	$0
4589	Other Culture and Recreation	03	$400	$558	$400	$0	$400	$0
Conservation and Development								
4611-	Administration and Purchasing of	03	$300	$300	$300	$0	$300	$0
4619	Other Conservation		$0	$0	$0	$0	$0	$0
4631-	Redevelopment and Housing		$0	$0	$0	$0	$0	$0
4651-	Economic Development		$0	$0	$0	$0	$0	$0

Debt Service								
4711	Long Term Bonds and Notes -		$21,667	$21,667	$0	$0	$0	$0
4721	Long Term Bonds and Notes -		$300	$226	$0	$0	$0	$0
4723	Tax Anticipation Notes - Interest	03	$800	$0	$800	$0	$800	$0
4790-	Other Debt Service		$0	$0	$0	$0	$0	$0
Capital Outlay								
4901	Land		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings		$5,500	$2,500	$0	$0	$0	$0
Operating Transfers Out								
4912	To Special Revenue Fund		$0	$0	$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0	$0	$0
4919	To Agency Funds		$0	$0	$0	$0	$0	$0
Total Proposed Appropriations			**$402,885**	**$378,907**	**$380,843**	**$0**	**$380,843**	**$0**

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings	04	$0	$0	$23,000	$0	$23,000	$0
	Purpose: Appropriation for Revaluation							
4909	Improvements Other than Buildings	18	$0	$0	$1,000	$0	$1,000	$0
	Purpose: Family Resource Center							
4909	Improvements Other than Buildings	19	$0	$0	$1,500	$0	$1,500	$0
	Purpose: Gorham Community Learning Center							
4915	To Capital Reserve Fund	06	$35,000	$35,000	$35,000	$0	$35,000	$0
	Purpose: Heavy Highway Capital Reserve Fund							
4915	To Capital Reserve Fund	07	$8,000	$8,000	$21,527	$0	$21,527	$0
	Purpose: Fire Truck CR							
4915	To Capital Reserve Fund	08	$6,000	$6,000	$14,000	$0	$14,000	$0
	Purpose: Fire Department Equipment CR							
4915	To Capital Reserve Fund	09	$30,000	$3,000	$34,000	$0	$34,000	$0
	Purpose: Paving CR							
4915	To Capital Reserve Fund	10	$500	$500	$500	$0	$500	$0
	Purpose: Peabody Farm Museum CR							
4915	To Capital Reserve Fund	11	$500	$500	$500	$0	$500	$0
	Purpose: Cemetery Equipment CR							
4916	To Expendable Trusts/Fiduciary	05	$0	$0	$20,000	$0	$20,000	$0
	Purpose: New Employee Training Expendable Trust							
4916	To Expendable Trusts/Fiduciary	12	$1,000	$1,000	$1,000	$0	$1,000	$0
	Purpose: Sand/Gravel ETF							
4916	To Expendable Trusts/Fiduciary	13	$10,000	$10,000	$12,000	$0	$12,000	$0
	Purpose: General Building Maintenance ETF							
4916	To Expendable Trusts/Fiduciary	14	$500	$500	$500	$0	$500	$0
	Purpose: Fire Department Mutual Aid ETF							
4916	To Expendable Trusts/Fiduciary	15	$2,000	$2,000	$1,000	$0	$1,000	$0
	Purpose: Vehicle Maintenance ETF							
4916	To Expendable Trusts/Fiduciary	16	$3,000	$3,000	$3,000	$0	$3,000	$0
	Purpose: Police Services ETF							
4916	To Expendable Trusts/Fiduciary	17	$1,000	$1,000	$500	$0	$500	$0
	Purpose: Household Hazardous Waste ETF							
Special Articles Recommended			**$101,900**	**$101,900**	**$169,027**	**$0**	**$169,027**	**$0**

No data exists for this item

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General		$0	$0	$0
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	03	$18,538	$5,000	$5,000
3186	Payment in Lieu of Taxes	03	$43,542	$40,000	$40,000
3187	Excavation Tax	03	$19	$20	$20
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on	03	$3,653	$3,000	$3,000
9991	Inventory Penalties		$0	$0	$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	$90	$100	$100
3220	Motor Vehicle Permit Fees	03	$73,840	$70,000	$70,000
3230	Building Permits	03	$365	$1,000	$1,000
3290	Other Licenses, Permits, and Fees	03	$744	$800	$800
3311-3319	From Federal Government		$0	$0	$0
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	03	$17,937	$18,000	$18,000
3353	Highway Block Grant	03	$12,145	$11,500	$11,500
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community		$0	$0	$0
3356	State and Federal Forest Land		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	03	$9,497	$2,000	$2,000
3379	From Other Governments		$0	$0	$0
Charges for Services					
3401-3406	Income from Departments	03	$8,085	$7,500	$7,500
3409	Other Charges		$0	$0	$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		$0	$0	$0
3502	Interest on Investments	03	$75	$100	$100

3503-3509	Other	03	$12,287	$6,000	$6,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport		$0	$0	$0
3914E	From Enterprise Funds: Electric		$0	$0	$0
3914O	From Enterprise Funds: Other		$0	$0	$0
3914S	From Enterprise Funds: Sewer		$0	$0	$0
3914W	From Enterprise Funds: Water		$0	$0	$0
3915	From Capital Reserve Funds	03, 04	$1,063	$18,900	$18,900
3916	From Trust and Fiduciary Funds	03	$53	$50	$50
3917	From Conservation Funds		$0	$0	$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds		$0	$0	$0
9998	Amount Voted from Fund Balance	07, 09	$0	$5,527	$5,527
9999	Fund Balance to Reduce Taxes	03	$20,000	$20,000	$20,000
Total Estimated Revenues and Credits			**$221,933**	**$209,497**	**$209,497**

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations	$397,385	$380,843	$380,843
Special Warrant Articles Recommended	$107,400	$169,027	$169,027
Individual Warrant Articles Recommended	$0	$0	$0
TOTAL Appropriations Recommended	$504,785	$549,870	$549,870
Less: Amount of Estimated Revenues & Credits	$177,650	$209,497	$209,497
Estimated Amount of Taxes to be Raised	$327,135	$340,373	$340,373

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			**$549,870**
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	**4711**	**$0**	$0
3. Interest: Long-Term Bonds & Notes	**4721**	**$0**	$0
4. Capital outlays funded from Long-Term Bonds & Notes			$0
5. Mandatory Assessments			$0
6. Total Exclusions *(Sum of Lines 2 through 5 above)*			$0
7. Amount Recommended, Less Exclusions *(Line 1 less*			**$549,870**
8. 10% of Amount Recommended, Less Exclusions *(Line 7 x*			$54,987

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	$0
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount *(Difference of*	$0

Mandatory Water & Waste Treatment Facilities (RSA	
12. Amount Recommended (Prior to Meeting)	$0
13. Amount Voted (Voted at Meeting)	$0
14. Amount voted over recommended amount *(Difference of*	$0

15. Bond Override (RSA 32:18-a), Amount Voted	**$0**

Maximum Allowable Appropriations Voted At Meeting: ***(Line 1 + Line 8 + Line 11 + Line 15)***	**$604,857**

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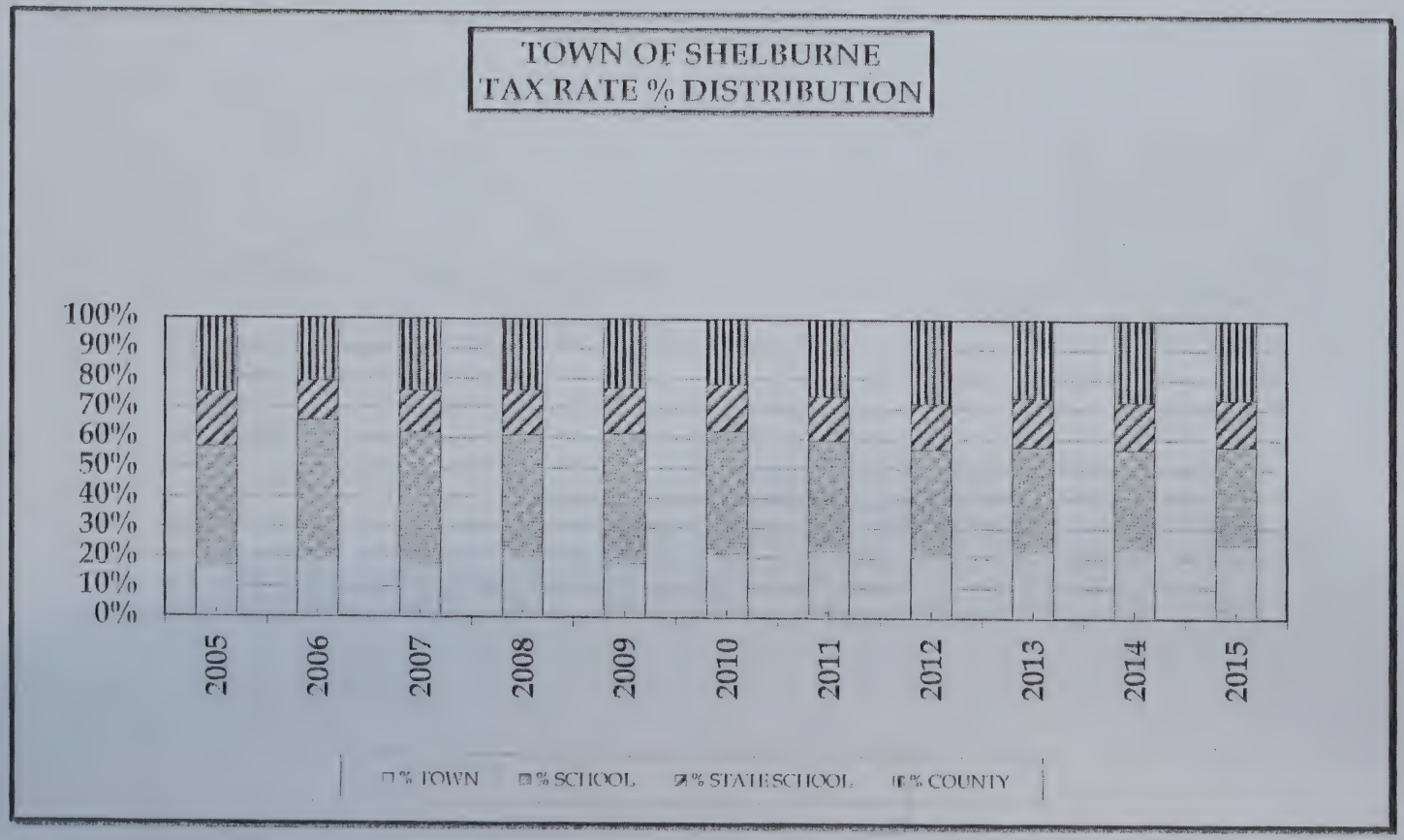
TOWN OF SHELBURNE
TAX RATE COMPARISON
TOWN
LOCAL SCHOOL
COUNTY
TOTAL RATE
STATE SCHOOL
$20
$18
$16
$14
$12
$10
$8
$6
$4
$2
$-
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015


TOWN OF SHELBURNE
TAX RATE % DISTRIBUTION
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
% TOWN
% SCHOOL
% STATE SCHOOL
% COUNTY

SHELBURNE
TOWN BUDGET
$600,000
$550,000
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
2015

TOWN OF SHELBURNE
NUMBER OF PUPILS
COST PER PUPIL SINCE JOINING GRS COOP
NUMBER OF PUPILS
100
90
80
70
60
50
40
30
20
10
0
COST PER PUPIL
20,000
18,000
16,000
14,000
12,000
10,000
8,000
6,000
4,000
2,000
0
2007
2009
2011
2013
2015
students
Per Student Cost

REPORTS OF OFFICERS AND COMMITTEES

SELECTPERSONS REPORT

The Board of Selectpersons has had a busy year. The Board usually meets every two weeks but may meet more often, if needed. This year the Board focused on many different issues: ambulance coverage, the Fair Point suit, several tax abatement requests, working with the Fire Department, police coverage, town policies and of course the transfer station/highway garage

The ambulance coverage and police coverage for ambulance calls remained an issue through about half the year. After much discussion with the Gorham Selectpersons, Town Manager and Ambulance Director a contract for ambulance coverage was signed in May. This contract covered January 2015 through March 2016. Police coverage was discussed separately and an agreement was reached in June for 2015. Berlin Emergency Services had to drop out of discussions with Shelburne due to a necessary business restructuring.

Once again Shelburne is facing a significant increase in ambulance costs for coverage through Gorham. The Board is currently negotiating with Berlin EMS about coverage for Shelburne with Bethel having agreed to offer mutual aid to Berlin EMS for back up coverage.

State Police handling the coverage for Shelburne continues to work out well, however, the Board has been waiting for 3 years to hire an off-duty trooper to give us extra coverage time in Shelburne. The issues seemed to have been worked out at the state level and we hope to hire a trooper for weekly blocks of time starting sometime in the spring .A Police Services expendable Trust is in place to cover these costs.

As of July 15, 2015, Randy Davis was appointed Shelburne's new fire chief. He has been active with various area fire departments for more than twenty years and is a certified as a Firefighter II. As fire chief, Randy is working to bring the department's firefighting capabilities to a high level.

The Fair Point suit, which deals with taxing telephone poles and their use of the public right of way, continues to drag on. While some test cases have been put forth and ruled on, motions for clarification and reconsideration have been filed by both sides in these cases.

Eversource applied for an abatement of their 2014 taxes which on the advice of our assessor, was denied. They have now filed with the Board of Land and Tax Appeal so this will take a while to work through.

The Board did settle the tax abatement suit with the Town and Country Motor Inn through settlement talks. A compromise was reached that each side could agree to that involved a refund on 2013 and 2014 taxes.

In 2016, Shelburne property will once again be revaluated and the town will go through assessment review. We encourage citizens to be active in this process. Stop by the town hall and pick up a copy of your assessment card. When new values are announced note changes in your valuation and then take advantage of the hearing process to get answers about any changes that you are concerned about. Assessors from Avitar Associates and the State of New Hampshire will be visiting properties though out the year. We encourage all citizens to work with these people. Accurate information will lead to fair assessments for us all.

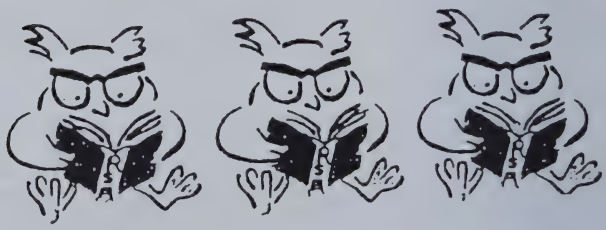
The Board spent much less time on the highway garage/ transfer station. The focus in 2015 was finishing up the office/ tool room/ kitchen/ bathroom area. These areas have been completed and a new security system has been installed. In 2016, there are only a couple minor projects to accomplish: the security system needs to be set up to allow remote observation; several outside lights need to be installed and the entrance gate will be set up to operate by remote control. The Board would again like to thank Stan Judge and Ken Simonoko for their hard work and dedication to this project.

As has been the case for several years the Board has found budget development to be a challenge due to rising costs, declining revenues, problems that need to be addressed, the state of the economy in the North Country, the United States and the world. This year was no different.

The Board is committed to trying to keep expenditures down while at the same time addressing the needs of the town. Town expenditures, as proposed, have increased by 8.93%. This increase is due in part to the addition of an expendable trust for New Employee Training with an appropriation $20,000. The purpose of the expendable trust is to put aside money to cover salary and benefit if a new full time employee must be hired for a year to work with a current employee before assuming the job on their own. It should be noted that both full-time employees are approaching retirement.

Lastly, the Board would like to thank all the town departments for working to keep their budgets and expenditures down and all the citizens who give of their time to serve on boards and committees.

Selectpersons – Stanley Judge, Lucy Evans, Heidi Behling



2015 Town Clerk Report

Town Clerk Office Hours:	Monday 4:00 to 6: 00 PM Tuesdays 3:00 to 6:30 PM Fridays 10 AM to 2 PM
Vehicle Registrations:	Renewals during the month of your birth.
Dog Licenses:	Due by April 30 if the dog is: 3-7 months old-puppy-$6:50. Over 7 months, spayed/neutered: $6.50. Un-spayed/unneutered: $9.00 Owners 65 or over may register 1 dog for: $2.00; other dogs at regular price. **Current rabies certificate is required to register a dog.** A **$25.00 fine if not licensed by June 1** – RSA 466:13
Voter registration:	New voters may register with the Supervisors of the Checklist or the Town Clerk or Deputy Town Clerk. **Proof of age, residency, citizenship and a photo I.D. are required.**

Vital Statistics for 2015:

Resident Births: (2) Finley Patrick Galligan May 15th
Jase Francis Paiva July 24th

Resident Marriages: NONE

Resident Deaths: (4) Virginia Hastings May 19th,
Pricilla "Tillie" Meyers June 4th,
Bettina Hayes June 5th &
Leona Deschenes September 3rd.

While we have been able to speed up the registration process, we are continuing to hope that someday we will be allowed by the State to become a municipal agent.

Respectfully submitted by: Debbie Hayes, Town Clerk

PUBLIC WORKS

The Highway Department is responsible for all of Shelburne's roads. The North Road from the west junction with Route 2 to Meadow Road and Meadow Road to Route are the responsibility of NH Department of Transportation District except for winter plowing, which is Shelburne's responsibility. These roads must be maintained, repaired and or rehabilitated during the non-winter months. In the winter all roads must be clear of snow, ice trees etc. so people can get to work; the school bus can make its run; and emergency vehicles can have access 24 hours a day.

The school bus route is checked early in the morning to make sure the roads are safe for the bus.

Before the plow truck goes out it is inspected by the driver. All fluids, brakes, tires, lighting, undercarriage, the plow, the wing and the outside of the truck are checked. When the plow truck returns to the garage it is inspected again to make sure it is ready for the next storm. All equipment that is being used for roads – backhoe, sanders, pickup, as well as the plow truck is constantly being maintained. When most people get in their car they don't check the oil, tires or even walk around the vehicle. They just turn the key and go. That is one reason the yearly inspections are required.

Sand and salt in the shed is monitored and replaced as needed.

The Road Agent must have a commercial license and a medical card and is subjected to random drug and alcohol tests.

REMEMBER – THE PLOW HAS THE RIGHT OF WAY

Ken Simonoko, Road Agent

Shelburne Waste District

During 2015, a number of improvements to the transfer station have been made. These include substantial work in the garage and office area to finish them off, paving of most of the operating area, a new gate and the installation of most of the security system. Once all of the construction is completed, there may be some changes in the parking and driving areas to improve safety and the flow of vehicles through the area on Saturday mornings.

Most of the cost for these improvements was covered by a combination of the insurance receipts and the capital reserve fund planned for construction at the transfer station.

Pay-as-you-Throw bags are still available at both the Town office and the transfer station, and the cost is still $7.50 for a roll of 5 bags. The town received $672.00 for landfill fees, and $ 7,220.00 from the sale of green bags. The income from sale of bags offset over 19 percent of the solid waste budget for the year. In addition we have put $ 672.00 into the landfill equipment account against future purchases.

The transfer station charges for items which are neither recyclable nor in green bags. Thus, for example, demolition debris will be charged at the amount estimated for their eventual disposal. For large jobs, such as reshingling a house, it is suggested that one hire a dumpster which can take the material directly to the landfill thus avoiding the need for double handling.

The Household Hazardous Waste collection day is scheduled for June 4 from 8:00 to 1:00. Please look for information at the transfer station in May. Please note that all costs for taking hazardous waste to the collection come from state grants and from the expendable trust fund. There are no individual costs on the day of collection for Shelburne residents.

We wish to thank all who helped to make our new way of operating go smoothly, and to help reduce the waste. Please join us for coffee and donuts.

The Transfer Station Crew

FIRE DEPARTMENT REPORT

In 2015 Chief Emery resigned. Randy Davis was appointed the new fire chief. Dana Hinckley has joined as the new Assistant Chief. He started out on the Berlin Fire Department and has over 30 years' experience. His knowledge is extensive and a great asset for future training. Chris Halle has returned to the Department as Lieutenant.

The Shelburne Fire Department is fully staffed with 20 members. Our response numbers to incidences have greatly increased. We have completed training with the surrounding towns of Gilead ME and Gorham.

We obtained 8 SCBAs with 22 bottles, 10 pagers, 10 helmets and 3 sets of gear. We sold the Forestry truck that was not being used or up to standards. The money was put back in the budget and will be voted into the Fire Truck Capital Reserve Fund at town meeting. We are looking to sell the tanker which was deemed unsafe by the NHDOT. We are looking to replace it.

For 2016 we are focusing on training. We are hoping that all members will become SCBA certified. We will also be focusing on replacing the tanker truck, and updating our out of date equipment.

The department answered 16 calls as follows:

Structure fire in Shelburne	1
Mutual Aid Structures Fires	5
River Rescue	1
Accidents	7
Traffic Control	2

Chief Randy Davis

EMERGENCY MANAGEMENT

This year 2015 was a quiet period from the standpoint of any local natural or man-made disasters, a decided change from 2013 and 2014. However, on the basis of weather activities nationwide and in our near geographic area, weather related events, as well as, man-made caused events are a constant threat.

Shelburne has recently completed its updated Hazard Mitigation Plan and is awaiting Federal Homeland Security approval. This plan is a working guide for addressing and hopefully mitigating some potential natural or man-made hazards.

With a successfully rejuvenated Fire Department under our recently appointed Fire Chief, Randy Davis: a nucleus of a FAST Squad under Patrick Galligan the Highway Department under Ken Simonoko; and a newly signed NH Public Works Mutual Aid Agreement the town is well prepared to handle emergencies that arise.

The EMD and others continue to meet with representatives of Brookfield Power, Portland Pipe Line, Portland Natural Transmission System and our Homeland Security field agent Heidi Lawton to make sure we are ready to handling our principal threats listed in our Hazard Mitigation Plan.

Flooding continues to be a major concern due to potential extreme water content in the mountain snowpack along with heavy rain on the eastern slopes of the Presidential Mountains. The timing and exact effect of these events are difficult to predict as to the exact time the travel in Shelburne will be affected. However, the length of time that travel is affect is generally 24 hours or less.

Finally, at present the FAST Squad has only one member. We are looking for one or two new members to work with Director, Patrick Galligan. If you would be interested, please contact the town office for more information.

Stanley Judge, EM Director

Shelburne Public Library

The Shelburne Public Library is working to meet the community's needs as technology changes our world. Books now come in many shapes and forms. The newest novel can be read on a pad. Books are downloaded as opposed to checked out of a library. Our vocabulary includes words like app, Kindle, Nook and iPad.

The Library examined our role in the community. We have worked to create a welcome environment where the Library is used as a meeting place. We have a Keurig with coffee, hot chocolate and tea. All are welcome.

This past year has seen the Library provide beverages when Shelburne Neighbors met in December. We have been used as a resource. Information is provided by our computers or by our books. We have even provided assistance in sewing machine repair and finding a sewing machine manual. We also still order books from the State Library if we do not have what is needed.

The computers in the Library are public access and available when the Town Hall is open. There are two computers, printer and a laminator.

LIBRARY FINANCIAL REPORT

Checking Account

Balance – 12/31/14	$609.45
Revenues	
Town of Shelburne – 2015 Appropriation	$850.00
Donation	5.00
Expenditures & Transfers	
Staples, 2 chairs, comp. prgm & desk shelves	$375.45
Walmart – printer ink	43.15
Walmart – half & half & coffee pods	40.34
Sunoco Norway – Kcup pods	35.19
Total	**$494.13**
Balance as of 12/31/15	**$ 970.32**

Savings Account

Opening Balance	$2,832.63
Revenues	
Deposits	12.97
Interest	2.29
	$15.26
Expenditures	None
	$0.00
Balance as of 12/31/15	**$2,847.88**

Library Trust Fund

Balance – 12/31/15	**$2,595.99**

Library Technology Expendable Trust Fund

Balance – 12/31/15	**$900.61**

Planning Board Report 2015

During 2015 the Planning Board again had a very few items come before it. We did process several boundary line adjustments and lot consolidations but no requests for site plan review or subdivision. Our principal focus in 2015 was to complete the update of the Town's Master Plan, with the goal of presenting it in 2016. To assist us in this endeavor the Board decided to hire a consultant, June Garneau, Mapping and Planning Solutions, to assist us with the final sections and to reformat the completed sections to be consistent with current standards.

Beyond this the Board was asked several times to review the zoning concerning the definition of "Junk Yards". Based on those requests the Board would like to remind all residents of that definition.

Junk Yard - Any place of storage or deposit, whether in connection with another business or not, of old metal, bottles, paper, plastic, cotton or woolen wastes, two or more unregistered motor vehicles, which are unfit for use on the highways, used parts and materials of any kind the accumulation of which is detrimental, injurious, or unsightly to the neighborhood.

Please review your property in 2016 and if required, bring it into compliance voluntarily so enforcement actions will not be required.

BUILDING INSPECTOR REPORT

In 2015, 7 building permits for various projects were issued:

Sheds	2
Alterations	2
Cell Tower Arrays & Generator	1
Roof over fire wood rack	1

If anyone is planning any kind of building project, including purchasing a pre-built structure, they should contact the building inspector to obtain a permit. There are quite a few state laws around both building and demolishing structures that must be complied with and the building inspector has the necessary paper work to comply with these laws. In particular the NH Energy Code was revised as April 1, 2010; many more projects now require approval under that code. Please check with the Building Inspector when replacing doors, windows or re-roofing.

If anyone has questions about whether or not a project requires a building or demolition permit, please call the building inspector **before** the project is started **as an "after the fact" permits will cost more.**

Ray Bennett, Building Inspector

CEMETERY COMMITTEE

The Cemetery Committee met a couple of times this year to year review cemetery rules and plan their budget for 2015.

There were no cemetery lots sold in 2015.

There were three cremation burials in Shelburne cemeteries in 2015..

We want to thank Ken Simonoko and Zack Wight for the great job they do maintaining the cemeteries.

Prices for cemetery lots remain at $800 for a four grave lot, $600 for a two grave lot, and $400 for a single grave lot. The cost of burial is $600 for a coffin and $50.00 for a cremation urn. When a burial needs to be scheduled please contact Ken Simonoko, 723-0865 and remember winter burials are not allowed.

Bill Healy, Ann Leger, Dan Levin Cemetery Trustees

TOWN FOREST

We continue to remove the "weed" trees to give the new birches room to grow. Since committee members have not been able to spend as much time as they would like to on this project, we have hired Danny Sun to work on this project also.

We still have problems with dead birches – victims of the ice storm years ago – that threaten traffic on Route 2. We hope to address this issue in the coming year.

Zack Wight did a lot of the mowing for us again this year. We sure appreciate his help.

We painted the flag pole and replaced the flag's rope in 2015.

This year it's just cut brush; mow grass and watch the birches grow.

John Gralenski, Town Forest Committee

Shelburne Union Church

The Shelburne Union Church is a non-denominational church located in the center of Shelburne Village. Customarily the church is opened to the public for services through the months of July and August and for the occasional wedding or funeral service. Church Services begin at 7:00pm on Sunday evenings and last approximately one hour. A schedule of officiates is published in the Berlin Daily Sun and posted at the Town Hall and Landfill.

This year several worship services were held at the church on Friday evenings. These services were well attended and will likely be scheduled in the coming year. Church services were not scheduled due to the illness and passing of Tillie Meyers and the resignation of Burton Meyers. Tillie and Burt will be sadly missed for their dedication and participation in church functions as well as their care and upkeep of the church. Lena Daniels stepped up and helped with scheduling worship services and organizing the bake sale this year. Both were huge successes and helped to keep the church open in our little community.

The future of the church is in the hands of the residents of Shelburne. The church is in need of improvements including a new roof, interior and exterior paint, and a wheelchair ramp to name a few. These improvements are awaiting funding and manpower! Anyone interested in helping with these needs or organizing an event to help raise funds for maintenance of the church, please contact Kimberly Landry at 466-5353.

Thank you to those who volunteered their time, services and baked goods toward this year's fundraiser bake sale and to the elves who planted and watered the flowers in the flower boxes and mowed the lawn! And to those who continually donate in the honor of loved ones

or simply for the sake of seeing this landmark survive...your annual support is greatly appreciated.

The Shelburne Union Church Committee

SHELBURNE HERITAGE COMMISSION

The Heritage Commission has had many accomplishments this past year:

- We have had several open house tours of the "Historic Peabody House" this summer. Fliers were designed for the "Open House", posted at the information booth in Gorham, and other locations. Also, a group email was sent out as a reminder of the special dates, as well as Facebook, a useful tool for marketing. **Join our mailing list, contact information below.**
- A Special thank you to Jody Landry, Dick Lussier, Pat Lussier, Roger Morrisette, and Heidi Wight for our annual cleaning day at the Historic House.
- We are in the process planting a "Wildlife Garden", including native wildflowers to attract butterflies and bees. Thank you to the Coos County Botanical Garden Club, and Will O'Brien for the coordination of planting, as well as the start of a "nature trail". A lovely addition to our "Open House".
- Dick Lussier took on the project of coordinating efforts to examine at the structure condition of the Historic Peabody House. Dick and his wife Pat removed the overgrowth of American Bamboo to access the eave. Dick investigated and found the fascia board in the back of house, severely rotted and opened in several locations, also a very interesting large nest in the attic, which he removed. Mike Scott repaired and painted the front door. Ray Bennet was contracted to replace the eave and while he was on

site, he was asked to investigate the cause and possible repair to the extreme settling of the attached tool shed adjacent to kitchen. The sills were rotted, though along with deterioration and settling of the stone foundation. This is an ongoing project. We appreciate all the work put into this project!

- We thank Debbie Baker and her family for donating some vintage maps to the, Historic Peabody House.

The Heritage Commission members currently are: Cynthia Gralenski, Roger Morrissette, Ken Simonoko, Betty Werner, Mary Jo Landry, and Heidi Wight, Dick Lussier, and Stan Holmes. We are very enthusiastic about working together as a team.

Mission Statement

The Heritage Commission is dedicated to the preservation and interpretation of the Historic Peabody House, and the history and heritage of the Town of Shelburne NH. The Heritage Commission seeks to accomplish its mission by preserving, interpreting, collecting, and researching historic material relating to the Historic Peabody House, and the Town of Shelburne; by providing educational services to diverse audiences of all ages and interests, through interactive events , tours, programs , and outreach publications; while working closely, in cooperation with the community and the public, to promote an awareness of and interest in the Historic Peabody House's history and heritage, also the history and heritage of the Town of Shelburne.

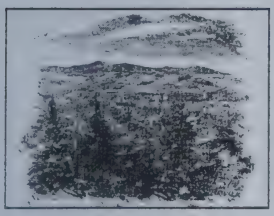
Our heartfelt thanks for the many generous donations of personal time, and monetary from our many supporters, they are greatly appreciated, and needed for success.

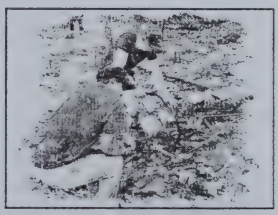
In the coming year we would like to welcome all to come explore, discover, and learn about our heritage, and culture, through upcoming interactive events, tours, programs, photographic timelines, historic books, and displays at our historic Peabody House. A step back in time...

All those interested in volunteering their time, and sharing ideas and new concepts, please contact us. We welcome all volunteers or "Friends of the Historic Peabody House" ! Our mailing address is: Shelburne Heritage Commission, 74 Village Rd., Shelburne NH 03581. Volunteers are needed for many projects including creating displays, historic research, gardening(planning, and preparation), programs, maps, and docents. We also are welcoming volunteers experienced in, painting, restoration, carpentry, thru group participation and/or adopting those types of projects.

The Heritage Commission

Shelburne Trails Club
2015 Year End Report





The Shelburne Trails Club (STC) renewed its status as a New Hampshire Non-Profit Social/Recreational club at the end of the year, five years after its original founding. The club continues to reopen "lost trails" and improve and maintain a system of local

hiking trails. If you would like to be a part of the club, contact Larry Ely, Secretary at 603-723-5822, or E-mail us at shelburnetrails@gmail.com.

Club Accomplishments for 2015:

- Club members joined an STC hosted winter snowshoe hike of First and Middle Mountains in March, followed by a chili lunch at First Mountain House.

- Volunteer group trail maintenance days were held in June and October with work focused on the Middle Mountain Trail and the Philbrook Farm Inn based trails in the spring. The fall session saw more work on the Philbrook Trails, Scudder Trail, and Bill Hastings Memorial Forest Trail. Approximately a dozen volunteers turned out each day and were rewarded with a cook-out afterwards. Many volunteers continued to work on the trails individually throughout the summer.

- The old trail from the Scudder Connector Trail to Judson Pond has been flagged and is scheduled to be re-blazed and re-opened in the upcoming 2016 season. The STC cable car over the Austin Brook has seen significant use and the club upgraded hardware to safely maintain this unique brook crossing.

- The STC Facebook page continues to be popular with members and supporters. The page currently has 126 "Likes" or followers from throughout the region and posts have reached as many as

800 viewers. The Facebook page can be accessed directly at: https://www.facebook.com/ShelburneTrailsClub.

- The club received a Betterment grant of $2,000 in the fall of 2015 to support the club's initiatives.

- STC participated in the Museum of the White Mountains "Trail Clubs in the White Mountains" exhibit which opened in March, 2015 at the museum on the Plymouth State University campus. The exhibit traced trail clubs in the White Mountains Region from the 1800's to the present and noted that STC was the youngest club to create and maintain hiking trails in the "Whites".

- Work on the Shelburne Trails Map is nearing completion, with the project fully funded. STC began planning with the AMC and landowner Tim Hayes to construct a new foot-bridge over the Peabody Brook on the AMC maintained Peabody Brook Trail. Construction is expected in the spring and partial funding will come from the most recent Betterment grant. The club is also considering a request from the Androscoggin River Watershed Council to act as steward of the Meadow Bridge boat launch.

- STC's Annual Meeting was held in October with presentations by board member Larry Ely highlighting a Sea Tour of Newfoundland Outports and a summary of the past decade's conservation accomplishments in Shelburne. The annual

meeting included the election of two board members and Nancy Eaton was elected to serve a second three-year term on the board and Bob Hickey was elected to his first three-year term. Following the general meeting, the new board met and elected Dave Landry as President, Dick Lussier as Vice President, Pat Lussier as Treasurer, and former board member Larry Ely as Secretary. Club officers are elected directly by the board and are not required to be board members.

- Our hiking trails would not be possible without the cooperation of many private Shelburne landowners and the many volunteers who help maintain the trails and we thank them for their support. The Town of Shelburne and Jo Carpenter are also thanked for their support and for allowing use of Town Hall for meetings and events.

Larry Ely, Secretary Shelburne Trails Club

The Family Resource Center

123 Main Street
Gorham, NH 03581
603-466-5190
www.frc123.org
Patti Stolte, Executive Director

Annual Report of the Family Resource Center

"It is a fact that children do better when their families are strong and that strong families build better communities, enhancing the quality of life for their citizens. The Family Resource Center works to provide programs that engage community members and create positive outcomes for the youth and families in the towns we serve."

The Project Youth Afterschool Program: The FRC was has enhanced the learning skills of 199 students in the area at the five afterschool sites in Berlin and Gorham school districts. Operating Monday-Fridays, the Afterschool program also provides support to working families, offering a safe and enriching environment. Annual enrollment is at nearly 100% capacity with the daily usage of the Afterschool program in 2015 at 68% attendance. FRC's Project Youth also works to create family events in the community to fundraise and encourage volunteerism. Events such as the annual Veteran's Day Dinner, Book Fairs, Halloween Trunk or Treat, Family Dinner Nights... are projects that impact the community.

Family Support Services: Working with families and youth from pregnancy to young adulthood, the FRC continues to deliver quality family support services to local families. The program offers ***Toddler Time*** in Gorham for area families. At Toddler Time, children from infancy to age 3 children and parent, or caregivers are provided healthy activities designed to improve

relationships and strengthening parenting capacity. The agency is part of the Coos Coalition for Young Children and Families. FRC staff receives extensive training and certification on early childhood development.

-**Home-Visiting** is a Family Support program that brings case workers into the homes of local families to work to improve the family dynamics. Home visitors assess the needs of the family and work to provide support and referral services to empower families to seek positive outcomes. Families often need a hand-up, not a hand-out to create stability and successfully emerge into the fabric of the community. Family Support Programs home visiting is an evidence-based program that receives referrals and assistance through the Department of Health & Human Services, Division of Child & Family Services. These families develop good parenting skills and work to achieve success in their family futures.

-**Support Services for Veterans Families,** is a program area that assists families whose parent or child is engaged in the deployment cycle of US military service. It also offers assistance for Veterans and their families who may be experiencing homelessness or unsafe and unstable housing. In 2015, FRC added a veteran's initiative called **Ask the Question** which is an impactful campaign to help veterans receive access to quality healthcare. In partnership with Easter Seals of New Hampshire, we make sure that our service families are provided service planning and referrals. Over 150 community providers were connected to **Ask the Question** in 2015 in northern NH through the FRC.

Family Support initiatives also include annual fundraising to supply local families & children with school supplies, winter coats and gear, Christmas food baskets and gifts through the generous support of area business and community organizations that see the results of the Family Resource Center's tradition of

helping families over the last 18 years. This project is always a benefit to the community citizens that are struggling. FRC programs are a direct link to those in need with a seamless means for distribution to families.

In 2015 The Family Resource Center assisted 155 individuals to file their taxes through the **Volunteer Tax Assistance Program (VITA)**. This program helps low-income families, seniors and other residents file for Federal Tax Refunds annually. FRC hosts Senior Meals each Monday providing a site for the elders to enjoy a hot, nutritious meal and socialize along with hosting community groups and area providers. Our Board of Directors and staff would like to convey their thanks to the people of Shelburne for their past and continuing support of the Family Resource Center. It is a privilege to be a part of the community and to help forge pathways for our youth and families to thrive!

GORHAM COMMUNITY LEARNING CENTER

The Gorham Community Learning Center is driven to provide our children with a safe, nurturing, educational environment. We have worked hard this past year to update many of our policies. We serve children from Gorham, Berlin, Randolph, Shelburne and Milan from ages 18 months to 12 years old. We work closely with the local SAU to provide seamless transitions between our program and Kindergarten. We continue to have great partnerships with the members of our community.

This past year has been exciting:

- We have restructured our program to include a Preschool (3-4 year olds) and a Pre-K program (4-5 years olds). We have seen great success in the children's progress since this change.
- We completed our 2nd Annual 5K Fundraiser at Great Glen Trails. With the addition of sponsors we were able to raise more money for our organization.
- We were awarded the Division for Children, Youth and Families Exemplary Leadership & Service Award. We were chosen by the State of New Hampshire to receive this award over **936** other licensed childcare centers throughout the state.
- We have started using the Zoo Phonics curriculum to continue to align with the Ed Fenn.
- We received a Quality Improvement Grant through the White Mountains Community College Early Childhood Initiative made possible through the Neil and Louise Tillotson Foundation. This allowed us to purchase our new curriculum, training for staff members, children's manipulatives, and new laptops. The new laptops have been a huge addition to our program and have aided in helping the staff plan and implement meaningful, age-appropriate activities.
- We had two staff members graduate with their Associates Degrees in Early Childhood. We continue to work hard on our professional development by attending workshops, conferences and courses.

NORTH COUNTRY
COUNCIL

2015 Annual Report

As the regional planning commission serving the 51 municipalities and 25 Unincorporated Places of northern New Hampshire, North County Council (NCC) continued to provide a wide range of services in 2015. Some of the highlights:

- Drop-in office hours around the region increased opportunities to provide assistance.
- Revolving loan fund helped several area businesses keep their doors open and workers employed.
- Traffic count program enabled municipalities, businesses, and NHDOT to monitor trends and evaluate future needs.
- Administration of payments for volunteer driver program enabled many residents to access medical appointments and other basic needs.
- Assistance with day-to-day planning and zoning questions, master plans, zoning and regulation updates, and review of development proposals such as the Balsams redevelopment

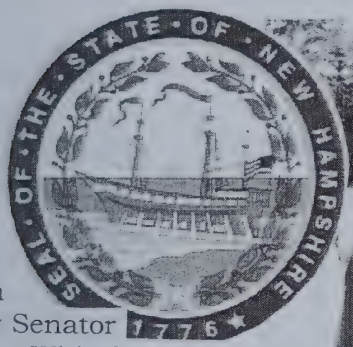
gave local officials and volunteer boards access to professional planning expertise.

- Staff support for the Connecticut River Joint Commission Local River Subcommittees enabled review and input on proposals such as the future plans of the Conte Refuge and Northern Pass.
- Assistance to businesses with disaster preparedness won a NADO Innovation Award.
- Advocacy on behalf of North Country communities resulted in inclusion of the region's top highway needs in the Ten Year Plan being presented to the Legislature.
- Development of plans for the region's scenic byways ensured continued designation of these important tourism resources under the state program.
- Training for transfer station operators increased efficiency and compliance with state rules.
- Collection of household hazardous wastes meant fewer toxic materials entering the region's groundwater.

The Council is comprised of Representatives from each member community. We look forward to hearing from your community's Representatives about emerging issues and needs that our staff should be focusing on in the coming years.

Report from Your North Country Senator

Jeff Woodburn



Jeff Woodburn
North Country Senator
30 King Square, Whitefield NH 03598
Jeff.Woodburn@leg.state.nh.us 603.271.3207

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages. I'm proud to have been the prime

sponsor of the law that extends the same economic development opportunities available to all communities to our unincorporated towns. The so-called Balsams bill is an essential part of the redevelopment of the former grand resort in Dixville.

We've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me and trust that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY, DISTRICT ONE

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to added to the list at Joseph.Kenney@nh.gov .

Contact my office any time I can be of assistance to you.

Serving you,

Joe

RULES, REGULATIONS AND INFORMATIONAL MATERIAL

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

DOG LICENSES

It's the Law

1. **EVERY DOG,** three months old or older, **MUST HAVE A LICENSE. These are obtained from the Town Clerk.** This must be done **EVERY YEAR BEFORE APRIL 30TH.** Penalties will be imposed on any dog that is not registered as of June 1st.

2. **EVERY DOG*** must have a certificate showing that it has been **VACCINATED FOR RABIES. This certificate must be presented at the time of registration.**

3. **EVERY DOG** must wear its license tag. (RSA 466:1)

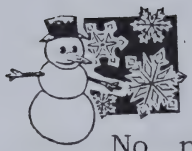
4. **License Fees: (RSA 466:4)**

   $ 6.50 - all neutered dogs
   $ 6.50 - puppies (3 - 7 months)
   $ 9.00 - all unneutered male dogs
   $ 9.00 - all unspayed female dogs
   $ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable for a penalty of $25.00 per dog. (RSA 466:13)

5. **SHELBURNE HAS A LEASH LAW**
No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30a) (Voted November 4, 1980)

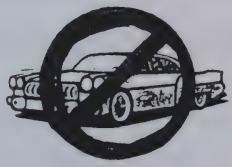
6. * It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies**.



SNOW REMOVAL ORDINANCE
passed 8/14/94

No person shall remove snow from his/her premises and deposit it on any street, highway or cul-de-sac.

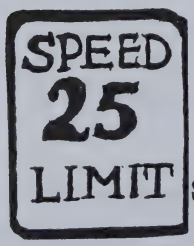
Any person who violates this ordinance shall be fined not more than $1,000 and not less than $50 for each separate and distinct violation.



PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.



SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

WEIGHT LIMITS ON ALL TOWN ROADS

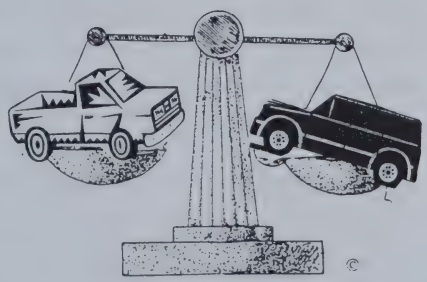
After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 applications may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

North Road (intersection of Meadow Road to Maine)
Conner Road
Hayes Road
Hubbard Grove
Landfill Drive
Losier Road
Mt. Moriah Drive
Power House Acres
R-F Drive
Seyah Road
Sunrise Drive
Village Road
Winthrop Drive



Truck Travel Restricted Ordinance
Adopted 9/15/2008

When signs are erected giving notice thereof, including any applicable vehicle weight limitations and/or restrictions upon any classification of vehicles recognized by the State and/or Federal Department of Transportation or Interstate Commerce Commission, streets or parts of streets shall be restricted to vehicles complying with such vehicular weight limitations and/or restrictions, provided, however, that if signs are erected restricting a street , or part thereof, with a sign stating merely "No Through Truck Traffic" or similar designation, without further elaboration, then such street or part of such street shall be restricted to vehicles that meet all of the following requirements: (1) a gross vehicle weight of 12,000 pounds or under; (2) no more than two (2) axles; (3) no more than six (6) tires; and (4) operates as a single unit. All trucks failing to comply with such limitations are expressly prohibited unless they have applied for and received a permit for an exemption from this ordinance. These restrictions shall not apply to vehicles making deliveries or pick ups to residences, businesses or properties on said streets, to Town owned vehicles or drivers traveling to their own residences on said street. Drivers traveling to their own residences shall not park said vehicle on any portion of the Town street or right of way.

This ordinance was applied to North Road from the intersection of Meadow Road by voted of the Board of Selectpersons on September 30, 2008.

LANDFILL REGULATIONS

Hours: Saturday - 6 AM to 12 PM all year
Wednesday - 3 - 4:30 PM June 15th to September 7th

Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station or the Town Office. The cost of a package of 5 bags is $7.50.

Recycling is mandated by the Town of Shelburne. A list of recyclable materials is included below.

Any items containing mercury are collected separately. See Ken or John for more information.

There are charges to dispose of many different items. These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed. The list of fees is included below. .

The Transfer Station **does not accept** any hazardous waste including hazardous household waste. A Hazardous Household Waste Collection Day will be held this year with the Androscoggin Valley Regional Refuse Disposal District on Saturday June 4,2016. Details will be posted at the Transfer Station.

Reminder – outdoor burning of garbage is illegal RSA 125-N

RECYCLABLES LIST

ALUMINUM CANS – Aluminum cans. Please place in in aluminum container

PLASTIC CONTAINERS # 1 - 7. Place in recycling container.

TIN CANS – Place in metal container .Please rinse them out. Labels OK

GLASS – All glass, any color – **Except fluorescent lights** – goes into the glass barrel. Empty and rinse.
Fluorescent lights handle separately. **See attendant**

MISCELLANEOUS WASTES – Bulky plastic items, stuffed furniture, etc. **See the attendant.**

FEES SCHEDULE FOR DISPOSAL OF SOLID WASTES

1. RECYCLABLES – NO CHARGE
    a. Beverage bottles (PETE Plastics)
    b. Milk Bottles (HDPE)
    c. Colored Opaque containers (HDPE) Detergent Bottles for example
    d. Tin Cans
    e. Aluminum Cans
    f. Newspaper
    g. Corrugated paper
    h. Mixed paper (magazines, etc.)
    i. Clean Wood (Up to 5 in, in diameter)
    j. Batteries (All types)
    k. Used motor oil
    l. Scrap Metal
    m. Paint
    n. Anything containing mercury (i.e. fluorescent lights, thermostats, thermometers, etc.)

2. TIRES (Removed from rim)
    a. Bikes, motorbikes, ATV's - $1.00
    b. 13 to 16 inch - $2.00
    c. 17 to 24 inch - $8.00
    d. 25 inch & up - $25.00

3. CONSTRUCTION DEBRIS
    a. $20/yard - $2.00 minimum
    b. Clean shingles or sheet rock - $30/yard
    c. Shingles/sheetrock mixed with other material - $40/yard

4. APPLIANCES
    a. Large - $10.00 (Stove refrigerator, furnace, water heater, etc.)
    b. Small - $5.00 (microwave, vacuum, etc.)
    c. .Computer monitors or any size TV - $5.00

5. FURNITURE
    a. Wood furniture - $5.00 per item (see attendant for odd material)
    b. Stuffed furniture - $10.00 per item (Sofa, Sofa bed, Chair, etc.)
    c. Large rugs (10x12 & up) - $10.00
    d. Small rugs - $5.00
    e. Mattress/Springs - $10.00

6. MISCELLANEOUS BULKY ITEMS
    a. Plastic furniture, pools, toys, etc. – same as construction debris
    b. Baby strollers, carriages, bicycles, etc. – same as construction debris
    c. Odd items (Fencing, metal mixed with wood or plastic) same as construction debris
    d. Styrofoam - place in garbage truck not bagged – no charge

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA: 175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA: 175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than $ 50.00 per violation.

Burning and Permits

Contact your local forest fire warden or fire department for information on obtaining a written fire permit.

It's The Law - RSA 227-L:17(II)

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire must have written permission from the landowner and a fire permit (requires the free Adobe Acrobat Reader at 100% actual size) from the local forest fire warden or local fire department in the town or city where the fire will be kindled. You must be at least 18 years of age to obtain a written fire permit.

Gas grills or charcoal fires in a container up and off the ground on your own property do not require a fire permit.

Public or privately owned camp or picnic grounds must obtain an annual written fire permit from the town forest fire warden for use of outside fireplaces, camp or cooking fires used in the operation of the camp or picnic grounds. Such camp or cooking fires should:

1. be in an area cleaned to mineral soil at least 8 feet across;
2. have at least 6 inches of sand or gravel under the fire for any fire built on the ground;
3. have no limbs or other burnable material to a height of 10 feet above the fireplace area; and
4. be constructed so they cannot be moved from their mineral soil area.

What You Can Burn and When

Only leaves, woody debris or brush less than 5 inches in diameter, or untreated wood and dimension lumber can be burned. For any open burning a written fire permit is required. Even with the permit, no open burning between the hours of 9:00 am and 5:00 pm unless it is raining.

When the ground where you are burning is completely covered with snow no fire permit is required. However, be sure to check local ordinances that might restrict winter-time burning.

Air quality regulations restrict the type of material burned in the open. Stumps, painted or treated lumber, tires, tubes, plastics, foam rubber and shingles are some of the prohibited materials (see Department of Environmental Services, Air Resources Division Open Burning Rules) requires the free Adobe Acrobat Reader.

A buried fire is NOT an extinguished fire!

What You Need To Know

When you request a written fire permit you will need to know the following:

What are you going to burn? Material must be clean ordinary combustibles. Brush cannot exceed 5 inches in diameter.	How much help will you have during the burn? Your fire must be attended at all times, or completely extinguished.

Where are you going to burn? How far from the nearest structure, trees and dead vegetation or overhead phone or power lines? Fires must be no closer than 50 feet from a structure, or 25 feet if in an approved incinerator.	Do you own the land where you plan to burn? If not, do you have written permission from the landowner?
When do you want to burn? Date, time of day, no burning 9:00 am to 5:00 pm unless it's raining (permit needed even when raining).	Will you be able to extinguish your fire if someone complains? Air pollution officials could require a fire be put out if there are smoke complaints.
What do you have for fire protection? A hose, shovel or rake, and a bucket of water should be available at the fire. You are liable for the costs of extinguishing escaped fires.	Are there any tires or tubes in the material to be burned? Tires, tubes, plastics, shingles, and foam rubber are just some of the prohibited materials.

Commercial Permits

The Forest Ranger for your town/city and local Warden are needed to issue a commercial permit to burn when no other means of disposal of material is available, such as chipping, hauling to a landfill or other methods of legal disposal.

The commercial permit is for contractors who use hired help for the burning of material between the hours of 9:00 am and 5:00 pm and only needed when the ground is not covered with snow.

The permit will be required to have suppression equipment on site while the burning is being done and the fires will have to be totally extinguished or be constantly attended.

Think Before You Burn!

Residential trash burning releases toxic air pollutants that put you, your children, and your neighbors at risk.

Protect Your Health

Protect Our Future

Be a Good Neighbor

Protect Your Family
Test Your Well

Common Health Related Contaminants In NH Wells

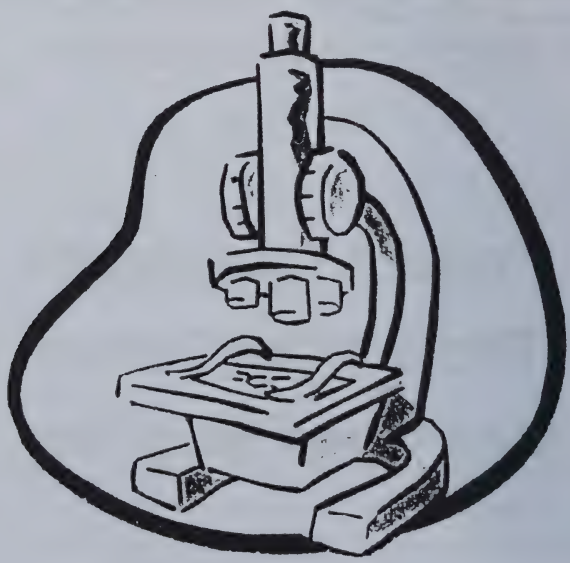
Radon	**Arsenic**
Uranium	**Fluoride**
Gross Alpha	**Bacteria**
Radium	**Nitrate/Nitrite**
Lead/Copper	**and other contaminants**

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf



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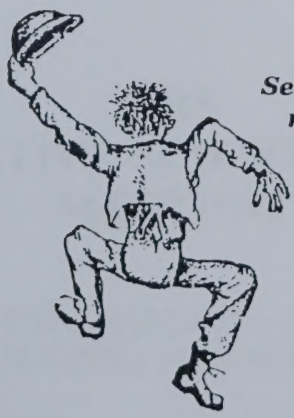

See ya next year!

EXTRA ! EXTRA!

YOUR VOTE COUNTS!

SHELBURNE TOWN MEETING

TUESDAY MARCH 8TH -- 7:00 PM
SHELBURNE TOWN HALL

GRS COOPERATIVE SCHOOL DISTRICT MEETING

THURSDAY MARCH 3rd -- 7:00 PM
GORHAM MIDDLE HIGH SCHOOL GYM

Have a
Safe
Journey